

## **Data Book Summary**

The data book for the Washington Health Program contains 52 cost models (for various age and counties) and a member demographic summary by county and age for the subsidized Basic Health Plan. These models have been constructed using information provided by the plans participating in the Washington Basic Health Plan (excluding Group Health and Kaiser because of their unique approaches to cost allocation).

The health plans provided eligibility data elements including the county and age of their members, as well as claims for the period July 1, 2008 – June 30, 2009, with 4 to 5 months of run out on claims which varied by health plan. Claims provided at the member level of detail were only included in the cost model if the member was determined to be Basic Health eligible at the time of the service. Some capitated costs were paid outside of the claims system, and have been added as a separate line item on the cost models.

Please note that the eligibility data file did not allow for the differentiation of young adults and children. Therefore, the costs models were split by age only, providing a < 20 age band as a proxy for children.

In an effort to make the data book as useful as possible, very few modifications have been performed to the historical experience. We also recognize that many of the cost models lack sufficient volume to produce statistically credible results. However, we have presented these results to allow the offerors and their actuaries the flexibility to project the experience to fit their expectations. There are no IBNR or trend adjustments made to the data provided in the cost models.

The historical data in the cost models have not been modified to reflect future expenditures. Health plan specific levels of management, specifics of provider contracting, pharmacy rebates, expenses not included in the cost models, and contractual differences between historical and future contractual periods will all need to be considered by offerors in the construction of bid rates.

This analysis has relied extensively on data provided by the health plans. While numerous checks of reasonableness have been performed, no independent audit of the data has been performed. Errors in data reporting will flow through the analysis, and as such would impact the results.

The information contained in the data book has been prepared for the Washington State Health Care Authority (HCA) and their consultants and advisors. Milliman makes no representations or warranties regarding the contents of this data book to third parties. Likewise, third parties are instructed that they are to place no reliance upon this data book prepared for the HCA by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties. Any user of the data must possess a certain level of expertise in actuarial science and healthcare modeling so as not to misinterpret the data presented.

**Exhibit 1**  
**Basic Health**  
**Membership Distribution by County**  
**Composite County & Age Factors**

County	<20	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65+	All Ages
Adams	1,869	2,386	2,809	3,263	3,033	1,883	1,551	1,038	730	666	165	19,393
Asotin	255	160	210	231	231	268	273	241	225	145	-	2,239
Benton	2,753	2,965	2,887	3,312	3,608	3,133	2,732	2,325	1,855	1,593	347	27,510
Chelan	1,859	1,202	1,130	1,666	2,004	1,865	1,600	1,655	1,343	909	88	15,321
Clallam	1,460	1,599	1,289	1,292	1,522	1,594	1,928	2,096	1,912	1,674	15	16,381
Clark	6,233	4,817	4,889	5,674	5,823	5,287	5,585	4,635	4,017	3,667	572	51,199
Columbia	103	89	69	58	74	47	113	70	88	156	-	867
Cowlitz	868	855	1,008	810	1,102	1,106	927	992	950	794	35	9,447
Douglas	708	605	442	734	831	725	779	669	546	481	53	6,573
Ferry	116	74	48	58	129	90	189	310	374	259	-	1,647
Franklin	1,582	1,925	2,318	3,224	3,219	2,422	2,186	1,676	1,070	962	377	20,961
Garfield	85	66	31	59	50	70	64	100	112	18	12	667
Grant	2,817	3,028	3,315	4,657	4,576	3,546	2,746	1,961	1,586	1,458	274	29,964
Grays Harbor	1,476	1,842	1,833	1,695	1,907	1,867	2,334	2,531	2,068	1,646	125	19,324
Island	903	851	724	645	778	1,108	1,370	1,421	1,636	1,346	41	10,823
Jefferson	609	497	452	550	1,054	814	930	1,256	1,371	1,190	-	8,723
King	19,296	21,535	19,587	20,495	28,088	26,539	25,836	24,842	24,010	23,405	8,166	241,799
Kitsap	1,543	1,660	1,391	1,374	1,753	1,533	1,329	1,470	1,318	1,259	145	14,775
Kittitas	677	1,142	861	508	612	522	584	737	524	521	-	6,688
Klickitat	416	322	489	451	496	321	503	725	815	608	-	5,146
Lewis	1,145	1,241	1,343	1,300	1,561	1,433	1,794	1,596	1,713	1,548	34	14,708
Lincoln	272	253	246	308	375	197	298	377	300	268	-	2,894
Mason	425	618	601	880	948	824	1,162	1,205	958	1,086	66	8,773
Okanogan	855	596	550	906	1,052	1,174	1,585	1,428	1,232	955	-	10,333
Pacific	302	367	314	263	200	360	707	753	720	866	-	4,852
Pend Oreille	256	178	174	193	315	238	491	437	439	517	20	3,258
Pierce	10,164	9,040	8,983	9,271	11,020	9,954	10,986	10,050	8,659	7,573	764	96,464
San Juan	611	275	331	492	573	516	624	870	889	671	4	5,856
Skagit	4,081	2,432	2,802	3,581	3,831	3,184	2,635	2,590	2,219	2,086	417	29,858
Skamania	93	148	59	10	116	163	224	221	169	111	-	1,314
Snohomish	5,280	4,439	4,384	5,101	6,100	5,613	6,531	6,161	5,538	5,510	1,951	56,608
Spokane	5,065	7,472	7,327	6,956	7,203	6,488	7,421	6,690	5,170	4,924	69	64,785
Stevens	1,322	786	603	808	1,388	1,291	1,627	2,072	1,984	1,363	12	13,256
Thurston	1,824	2,309	2,357	2,427	2,592	2,278	2,435	2,348	2,296	1,855	219	22,940
Wahkiakum	60	84	37	31	222	86	164	196	207	147	-	1,234
Walla Walla	2,458	1,689	1,655	2,226	2,678	2,556	1,928	1,379	1,248	1,227	171	19,215
Whatcom	3,615	5,217	5,217	4,675	4,790	4,576	4,465	4,345	3,959	3,320	306	44,485
Whitman	645	1,525	1,126	799	579	511	515	473	408	299	25	6,905
Yakima	16,927	14,462	15,167	19,600	21,881	19,533	14,994	12,817	8,759	6,386	1,868	152,394
	101,028	100,751	99,058	110,583	128,314	115,715	114,145	106,758	93,417	83,469	16,341	1,069,579

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**Exhibit 2**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**<20**  
**All Counties**

Member Months 101,028

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	57	122	\$345,645	6.8	2.13	14.5 Days	\$2,833.16	\$3.42
I12	Surgical	25	84	\$504,821	3.0	3.33	10.0 Days	\$6,009.77	5.01
I13	Psychiatric	4	62	\$34,466	0.5	14.80	7.4 Days	\$555.90	0.34
I14	Alcohol/Drug	11	235	\$33,575	1.3	21.46	27.9 Days	\$142.87	0.33
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	6	16	\$23,747	0.7	2.71	1.9 Days	\$1,484.16	0.23
I23	Maternity - Well Newborn	4	18	\$6,359	0.5	4.20	2.1 Days	\$353.28	0.06
I25	Maternity - Nondelivery	1	1	\$4,673	0.1	1.00	0.1 Days	\$4,673.20	0.04
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>108</b>	<b>538</b>	<b>\$953,286</b>	<b>12.9</b>	<b>4.95</b>	<b>63.9 Days</b>	<b>\$1,771.99</b>	<b>\$9.44</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		1,447	\$380,412			171.9 Cases	\$262.90	\$3.77
O12	Outpatient Surgery		126	\$300,142			15.0 Cases	2,382.08	2.98
O13	Radiology		537	\$99,051			63.8 Cases	184.45	0.98
O15	Pathology		759	\$118,996			90.2 Cases	156.78	1.18
O20a	Maternity Nondelivery		62	\$19,989			7.4 Cases	322.40	0.20
O21a	Pharmacy and Blood		152	\$172,301			18.1 Cases	1,133.56	1.71
O17	Cardiovascular		70	\$61,299			8.3 Cases	875.70	0.61
O18	PT/OT/ST		119	\$23,893			14.1 Cases	200.78	0.24
O19	Other		413	\$32,298			49.1 Cases	78.20	0.32
	<b>Subtotal</b>		<b>3,685</b>	<b>\$1,208,381</b>			<b>437.9 Cases</b>	<b>\$327.77</b>	<b>\$11.96</b>
<b>Physician</b>									
P11	Inpatient Surgery		81	\$28,288			9.6 Proced.	\$349.24	\$0.28
P12	Inpatient Surgery - Asst		7	\$975			0.8 Proced.	139.35	0.01
P13	Inpatient Anesthesia		32	\$8,875			3.8 Proced.	277.34	0.09
P14	Outpatient Surgery		524	\$93,494			62.2 Proced.	178.42	0.92
P15	Office Surgery		734	\$50,647			87.2 Proced.	69.00	0.50
P16	Outpatient Anesthesia		162	\$30,744			19.2 Proced.	189.78	0.30
P31	Hospital Visits		293	\$16,706			34.8 Proced.	57.02	0.17
P32	Office/Home Visits		12,351	\$885,765			1,467.0 Proced.	71.72	8.77
P34	Therapeutic Injections		414	\$168,245			49.2 Proced.	406.39	1.67
P35	Allergy Testing		895	\$6,218			106.3 Proced.	6.95	0.06
P36	Allergy Immunotherapy		551	\$15,477			65.4 Proced.	28.09	0.15
P39	Emergency Room Visits		1,536	\$115,991			182.4 Proced.	75.51	1.15
P52	Consults		527	\$49,205			62.6 Proced.	93.37	0.49
P53	Physical Therapy		136	\$2,992			16.2 Proced.	22.00	0.03
P54	Cardiovascular		340	\$14,232			40.4 Proced.	41.86	0.14
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		2,808	\$94,211			333.5 Proced.	33.55	0.93
P60a	Pathology		10,554	\$153,369			1,253.6 Proced.	14.53	1.52
P41	Immunizations		5,531	\$41,474			657.0 Proced.	7.50	0.41
P42	Well Baby Exams		721	\$67,767			85.6 Proced.	93.99	0.67
P44	Vision Exams		267	\$8,156			31.7 Proced.	30.55	0.08
P45	Hearing/Speech Exams		426	\$6,950			50.6 Proced.	16.31	0.07
P43	Physical Exams		3,892	\$228,927			462.3 Proced.	58.82	2.27
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		975	\$40,352			115.8 Proced.	41.39	0.40
P67	Outpatient Alcohol/Drug		29	\$370			3.4 Proced.	12.76	0.00
P21a	Maternity - Normal Deliveries		6	\$5,016			0.7 Proced.	835.98	0.05
P21b	Maternity - Cesarean Deliveries		1	\$534			0.1 Proced.	534.11	0.00
P21c	Maternity - Non Del. Services		19	\$4,279			2.3 Proced.	225.20	0.04
P37	Miscellaneous Medical		732	\$34,159			86.9 Proced.	46.67	0.34
	<b>Subtotal</b>		<b>1,762</b>	<b>\$2,173,418</b>			<b>5,290.6 Proced.</b>	<b>\$48.80</b>	<b>\$21.51</b>
<b>Other</b>									
P81	Prescription Drugs		20,139	\$587,308			2,392.1 Scripts	\$29.16	\$5.81
P82	Home Health Care		4	\$242			0.5 Scripts	\$60.50	\$0.00
P83	Ambulance		209	\$48,411			24.8 Proced.	231.63	0.48
P84	Durable Medical Equipment		251	\$28,152			29.8 Proced.	112.16	0.28
P85	Prosthetics		4	\$765			0.5 Proced.	191.25	0.01
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		1	\$0			0.1 Proced.	0.00	0.00
P99a	Unknown		249	\$28,803			29.6 Proced.	115.68	0.29
	<b>Subtotal</b>		<b>20,857</b>	<b>\$693,681</b>			<b>2,477.4 Proced.</b>	<b>\$33.26</b>	<b>\$6.87</b>
CAP	Capitations		-	\$414,576					\$4.10
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$5,443,343</b>					<b>\$53.88</b>

**Exhibit 3**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**20-24**  
**All Counties**

Member Months **100,751**

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	94	313	\$825,508	11.2	3.33	37.3 Days	\$2,637.41	\$8.20
I12	Surgical	48	210	\$1,248,796	5.7	4.39	25.0 Days	\$5,946.65	12.39
I13	Psychiatric	28	249	\$176,027	3.3	9.00	29.7 Days	\$706.94	1.75
I14	Alcohol/Drug	36	412	\$102,860	4.3	11.42	49.1 Days	\$249.66	1.02
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	16	37	\$67,973	1.9	2.32	4.4 Days	\$1,837.11	0.67
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	9	15	\$43,418	1.1	1.64	1.8 Days	\$2,894.54	0.43
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>231</b>	<b>1,236</b>	<b>\$2,464,583</b>	<b>27.5</b>	<b>5.36</b>	<b>147.3 Days</b>	<b>\$1,992.84</b>	<b>\$24.46</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		2,253	\$858,137			268.3 Cases	\$380.89	\$8.52
O12	Outpatient Surgery		235	\$514,218			28.0 Cases	2,188.16	5.11
O13	Radiology		1,008	\$241,461			120.1 Cases	239.54	2.40
O15	Pathology		1,551	\$186,732			184.7 Cases	120.39	1.85
O20a	Maternity Nondelivery		290	\$69,717			34.5 Cases	240.40	0.69
O21a	Pharmacy and Blood		181	\$483,900			21.6 Cases	2,673.48	4.81
O17	Cardiovascular		85	\$63,286			10.1 Cases	744.55	0.63
O18	PT/OT/ST		252	\$59,059			30.0 Cases	234.36	0.59
O19	Other		609	\$122,695			72.5 Cases	201.47	1.22
	<b>Subtotal</b>		<b>6,464</b>	<b>\$2,599,205</b>			<b>769.8 Cases</b>	<b>\$402.16</b>	<b>\$25.80</b>
<b>Physician</b>									
P11	Inpatient Surgery		189	\$53,320			22.5 Proced.	\$282.12	\$0.53
P12	Inpatient Surgery - Asst		19	\$1,712			2.3 Proced.	90.12	0.02
P13	Inpatient Anesthesia		70	\$22,205			8.3 Proced.	317.21	0.22
P14	Outpatient Surgery		951	\$176,134			113.3 Proced.	185.21	1.75
P15	Office Surgery		1,462	\$109,586			174.1 Proced.	74.96	1.09
P16	Outpatient Anesthesia		245	\$55,315			29.2 Proced.	225.77	0.55
P31	Hospital Visits		840	\$45,865			100.0 Proced.	54.60	0.46
P32	Office/Home Visits		19,219	\$977,790			2,289.1 Proced.	50.88	9.71
P34	Therapeutic Injections		1,856	\$535,475			221.1 Proced.	288.51	5.32
P35	Allergy Testing		665	\$5,820			79.2 Proced.	8.75	0.06
P36	Allergy Immunotherapy		250	\$6,961			29.8 Proced.	27.84	0.07
P39	Emergency Room Visits		2,492	\$220,139			296.8 Proced.	88.34	2.18
P52	Consults		845	\$80,787			100.6 Proced.	95.61	0.80
P53	Physical Therapy		277	\$6,144			33.0 Proced.	22.18	0.06
P54	Cardiovascular		696	\$22,615			82.9 Proced.	32.49	0.22
P65	Chiropractor		7	\$68			0.8 Proced.	9.66	0.00
P50a	Radiology		5,470	\$226,410			651.5 Proced.	41.39	2.25
P60a	Pathology		29,760	\$502,273			3,544.6 Proced.	16.88	4.99
P41	Immunizations		2,500	\$55,013			297.8 Proced.	22.01	0.55
P42	Well Baby Exams		1	\$82			0.1 Proced.	81.94	0.00
P44	Vision Exams		170	\$7,763			20.2 Proced.	45.66	0.08
P45	Hearing/Speech Exams		131	\$2,938			15.6 Proced.	22.43	0.03
P43	Physical Exams		8,113	\$362,227			966.3 Proced.	44.65	3.60
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		1,876	\$80,437			223.4 Proced.	42.88	0.80
P67	Outpatient Alcohol/Drug		382	\$9,374			45.5 Proced.	24.54	0.09
P21a	Maternity - Normal Deliveries		14	\$10,849			1.7 Proced.	774.94	0.11
P21b	Maternity - Cesarean Deliveries		8	\$5,071			1.0 Proced.	633.87	0.05
P21c	Maternity - Non Del. Services		103	\$22,321			12.3 Proced.	216.71	0.22
P37	Miscellaneous Medical		1,689	\$70,436			201.2 Proced.	41.70	0.70
	<b>Subtotal</b>		<b>4,072</b>	<b>\$3,675,128</b>			<b>9,564.2 Proced.</b>	<b>\$45.77</b>	<b>\$36.48</b>
<b>Other</b>									
P81	Prescription Drugs		48,934	\$1,287,090			5,828.3 Scripts	\$26.30	\$12.77
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		430	\$161,553			51.2 Proced.	375.70	1.60
P84	Durable Medical Equipment		428	\$34,300			51.0 Proced.	80.14	0.34
P85	Prosthetics		5	\$2,341			0.6 Proced.	468.11	0.02
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		1	\$0			0.1 Proced.	0.00	0.00
P90a	Dental		12	\$1,042			1.4 Proced.	86.87	0.01
P99a	Unknown		1,480	\$120,708			176.3 Proced.	81.56	1.20
	<b>Subtotal</b>		<b>51,290</b>	<b>\$1,607,034</b>			<b>6,108.9 Proced.</b>	<b>\$31.33</b>	<b>\$15.95</b>
CAP	Capitations		-	\$854,195					\$8.48
Err	Unknown Source		1	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$11,200,145</b>					<b>\$111.17</b>

**Exhibit 4**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**25-29**  
**All Counties**

Member Months 99,058

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	94	294	\$911,148	11.4	3.12	35.6 Days	\$3,099.14	\$9.19
I12	Surgical	76	274	\$1,268,488	9.2	3.61	33.2 Days	\$4,629.52	12.81
I13	Psychiatric	25	226	\$155,466	3.0	9.13	27.4 Days	\$687.90	1.57
I14	Alcohol/Drug	20	287	\$75,210	2.4	14.50	34.8 Days	\$262.06	0.76
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	15	33	\$64,587	1.8	2.22	4.0 Days	\$1,957.20	0.65
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	6	12	\$25,218	0.7	2.14	1.5 Days	\$2,101.53	0.26
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>236</b>	<b>1,126</b>	<b>\$2,500,118</b>	<b>28.5</b>	<b>4.79</b>	<b>136.5 Days</b>	<b>\$2,218.81</b>	<b>\$25.24</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		2,322	\$842,013			281.3 Cases	\$362.62	\$8.50
O12	Outpatient Surgery		380	\$773,513			46.0 Cases	2,035.56	7.80
O13	Radiology		1,413	\$381,708			171.2 Cases	270.14	3.85
O15	Pathology		1,867	\$228,329			226.2 Cases	122.30	2.31
O20a	Maternity Nondelivery		384	\$111,662			46.5 Cases	290.79	1.13
O21a	Pharmacy and Blood		261	\$746,493			31.6 Cases	2,860.12	7.53
O17	Cardiovascular		79	\$46,610			9.6 Cases	590.01	0.47
O18	PT/OT/ST		277	\$63,079			33.6 Cases	227.72	0.64
O19	Other		808	\$80,933			97.9 Cases	100.16	0.82
	<b>Subtotal</b>		<b>7,791</b>	<b>\$3,274,339</b>			<b>943.9 Cases</b>	<b>\$420.23</b>	<b>\$33.05</b>
<b>Physician</b>									
P11	Inpatient Surgery		193	\$63,117			23.4 Proced.	\$327.03	\$0.64
P12	Inpatient Surgery - Asst		31	\$4,983			3.8 Proced.	160.76	0.05
P13	Inpatient Anesthesia		82	\$30,203			9.9 Proced.	368.33	0.30
P14	Outpatient Surgery		1,211	\$235,491			146.7 Proced.	194.46	2.38
P15	Office Surgery		1,533	\$118,481			185.7 Proced.	77.29	1.20
P16	Outpatient Anesthesia		319	\$80,526			38.6 Proced.	252.43	0.81
P31	Hospital Visits		699	\$41,496			84.7 Proced.	59.36	0.42
P32	Office/Home Visits		21,929	\$968,435			2,656.5 Proced.	44.16	9.78
P34	Therapeutic Injections		1,896	\$185,571			229.7 Proced.	97.88	1.87
P35	Allergy Testing		990	\$5,563			119.9 Proced.	5.62	0.06
P36	Allergy Immunotherapy		385	\$11,956			46.6 Proced.	31.06	0.12
P39	Emergency Room Visits		2,577	\$224,707			312.2 Proced.	87.20	2.27
P52	Consults		1,155	\$119,681			139.9 Proced.	103.62	1.21
P53	Physical Therapy		471	\$9,172			57.1 Proced.	19.47	0.09
P54	Cardiovascular		622	\$17,761			75.3 Proced.	28.55	0.18
P65	Chiropractor		3	\$36			0.4 Proced.	12.00	0.00
P50a	Radiology		7,041	\$334,737			853.0 Proced.	47.54	3.38
P60a	Pathology		35,128	\$588,160			4,255.4 Proced.	16.74	5.94
P41	Immunizations		2,285	\$46,114			276.8 Proced.	20.18	0.47
P42	Well Baby Exams		1	\$90			0.1 Proced.	90.13	0.00
P44	Vision Exams		257	\$11,610			31.1 Proced.	45.18	0.12
P45	Hearing/Speech Exams		151	\$3,737			18.3 Proced.	24.75	0.04
P43	Physical Exams		8,765	\$391,450			1,061.8 Proced.	44.66	3.95
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		2,260	\$95,987			273.8 Proced.	42.47	0.97
P67	Outpatient Alcohol/Drug		306	\$4,446			37.1 Proced.	14.53	0.04
P21a	Maternity - Normal Deliveries		21	\$20,701			2.5 Proced.	985.77	0.21
P21b	Maternity - Cesarean Deliveries		10	\$4,773			1.2 Proced.	477.32	0.05
P21c	Maternity - Non Del. Services		133	\$24,053			16.1 Proced.	180.85	0.24
P37	Miscellaneous Medical		1,730	\$98,139			209.6 Proced.	56.73	0.99
	<b>Subtotal</b>		<b>4,460</b>	<b>\$3,741,178</b>			<b>11,167.2 Proced.</b>	<b>\$40.58</b>	<b>\$37.77</b>
<b>Other</b>									
P81	Prescription Drugs		63,442	\$1,623,387			7,685.4 Scripts	\$25.59	\$16.39
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		324	\$97,005			39.2 Proced.	299.40	0.98
P84	Durable Medical Equipment		197	\$8,060			23.9 Proced.	40.92	0.08
P85	Prosthetics		7	\$808			0.8 Proced.	115.44	0.01
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		1,918	\$141,877			232.3 Proced.	73.97	1.43
	<b>Subtotal</b>		<b>65,888</b>	<b>\$1,871,137</b>			<b>7,981.6 Proced.</b>	<b>\$28.40</b>	<b>\$18.89</b>
CAP	Capitations		-	\$941,772					\$9.51
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$12,328,544</b>					<b>\$124.46</b>

**Exhibit 5**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**30-34**  
**All Counties**

Member Months 110,583

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	121	492	\$1,617,895	13.1	4.08	53.4 Days	\$3,288.41	\$14.63
I12	Surgical	102	287	\$1,084,774	11.1	2.80	31.1 Days	\$3,779.70	9.80
I13	Psychiatric	18	145	\$105,090	2.0	7.85	15.7 Days	\$724.76	0.95
I14	Alcohol/Drug	5	62	\$25,761	0.5	13.40	6.7 Days	\$415.49	0.23
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	27	64	\$121,833	2.9	2.38	6.9 Days	\$1,903.64	1.09
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	13	47	\$49,563	1.4	3.64	5.1 Days	\$1,054.52	0.45
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>286</b>	<b>1,097</b>	<b>\$3,004,917</b>	<b>31.0</b>	<b>3.84</b>	<b>118.9 Days</b>	<b>\$2,742.48</b>	<b>\$27.17</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		2,337	\$904,377			253.6 Cases	\$386.98	\$8.18
O12	Outpatient Surgery		480	\$1,050,980			52.1 Cases	2,189.54	9.51
O13	Radiology		1,802	\$413,439			195.5 Cases	229.43	3.74
O15	Pathology		2,094	\$249,197			227.2 Cases	119.01	2.25
O20a	Maternity Nondelivery		346	\$116,938			37.5 Cases	337.97	1.06
O21a	Pharmacy and Blood		223	\$392,956			24.2 Cases	1,762.13	3.55
O17	Cardiovascular		96	\$65,412			10.4 Cases	681.38	0.59
O18	PT/OT/ST		277	\$60,264			30.1 Cases	217.56	0.55
O19	Other		866	\$102,036			94.0 Cases	117.82	0.92
	<b>Subtotal</b>		<b>8,521</b>	<b>\$3,355,598</b>			<b>924.6 Cases</b>	<b>\$393.83</b>	<b>\$30.34</b>
<b>Physician</b>									
P11	Inpatient Surgery		337	\$100,034			36.6 Proced.	\$296.84	\$0.91
P12	Inpatient Surgery - Asst		58	\$7,830			6.3 Proced.	135.00	0.07
P13	Inpatient Anesthesia		144	\$50,974			15.6 Proced.	353.98	0.46
P14	Outpatient Surgery		1,577	\$316,532			171.1 Proced.	200.72	2.86
P15	Office Surgery		1,748	\$141,038			189.7 Proced.	80.69	1.28
P16	Outpatient Anesthesia		405	\$111,347			43.9 Proced.	274.93	1.01
P31	Hospital Visits		930	\$57,428			100.9 Proced.	61.75	0.52
P32	Office/Home Visits		25,488	\$1,141,460			2,765.9 Proced.	44.78	10.32
P34	Therapeutic Injections		2,275	\$139,918			246.9 Proced.	61.50	1.27
P35	Allergy Testing		1,017	\$7,201			110.4 Proced.	7.08	0.07
P36	Allergy Immunotherapy		280	\$6,406			30.4 Proced.	22.88	0.06
P39	Emergency Room Visits		2,663	\$243,477			289.0 Proced.	91.43	2.20
P52	Consults		1,472	\$149,070			159.7 Proced.	101.27	1.35
P53	Physical Therapy		337	\$7,121			36.6 Proced.	21.13	0.06
P54	Cardiovascular		1,001	\$29,236			108.6 Proced.	29.21	0.26
P65	Chiropractor		10	\$213			1.1 Proced.	21.27	0.00
P50a	Radiology		8,459	\$425,290			917.9 Proced.	50.28	3.85
P60a	Pathology		41,817	\$709,777			4,537.8 Proced.	16.97	6.42
P41	Immunizations		2,981	\$56,647			323.5 Proced.	19.00	0.51
P42	Well Baby Exams		1	\$0			0.1 Proced.	0.00	0.00
P44	Vision Exams		288	\$12,319			31.3 Proced.	42.77	0.11
P45	Hearing/Speech Exams		162	\$3,752			17.6 Proced.	23.16	0.03
P43	Physical Exams		10,369	\$454,653			1,125.2 Proced.	43.85	4.11
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		2,315	\$101,005			251.2 Proced.	43.63	0.91
P67	Outpatient Alcohol/Drug		204	\$2,845			22.1 Proced.	13.95	0.03
P21a	Maternity - Normal Deliveries		29	\$33,116			3.1 Proced.	1,141.93	0.29
P21b	Maternity - Cesarean Deliveries		15	\$5,267			1.6 Proced.	351.14	0.05
P21c	Maternity - Non Del. Services		163	\$29,823			17.7 Proced.	182.96	0.27
P37	Miscellaneous Medical		1,906	\$135,318			206.8 Proced.	71.00	1.22
	<b>Subtotal</b>		<b>4,632</b>	<b>\$4,479,096</b>			<b>11,768.6 Proced.</b>	<b>\$41.30</b>	<b>\$40.50</b>
<b>Other</b>									
P81	Prescription Drugs		71,232	\$1,592,890			7,729.8 Scripts	\$22.36	\$14.40
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		380	\$111,677			41.2 Proced.	293.89	1.01
P84	Durable Medical Equipment		280	\$9,845			30.4 Proced.	35.16	0.09
P85	Prosthetics		12	\$3,002			1.3 Proced.	250.13	0.03
P89	Glasses/Contacts		2	\$176			0.2 Proced.	88.00	0.00
P88a	Hearing Aids		1	\$0			0.1 Proced.	0.00	0.00
P90a	Dental		2	\$880			0.2 Proced.	440.00	0.01
P99a	Unknown		1,681	\$145,690			182.4 Proced.	86.67	1.32
	<b>Subtotal</b>		<b>73,590</b>	<b>\$1,864,159</b>			<b>7,985.6 Proced.</b>	<b>\$25.33</b>	<b>\$16.86</b>
CAP	Capitations		-	\$1,015,508					\$9.18
Err	Unknown Source		1	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$13,719,278</b>					<b>\$124.06</b>

**Exhibit 6**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**35-39**  
**All Counties**

Member Months 128,314

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	155	722	\$1,718,178	14.5	4.66	67.5 Days	\$2,379.75	\$13.39
I12	Surgical	135	564	\$2,694,499	12.6	4.18	52.7 Days	\$4,777.48	20.98
I13	Psychiatric	12	83	\$91,372	1.1	7.09	7.8 Days	\$1,100.87	0.72
I14	Alcohol/Drug	14	236	\$61,338	1.3	17.00	22.1 Days	\$259.91	0.48
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	15	29	\$50,829	1.4	1.93	2.7 Days	\$1,752.74	0.39
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	11	16	\$48,315	1.0	1.50	1.5 Days	\$3,019.67	0.38
I24a	Maternity - Neonates	1	2	\$4,680	0.1	2.00	0.2 Days	2,339.94	0.04
	Subtotal	343	1,652	\$4,669,211	32.0	4.83	154.5 Days	\$2,826.33	\$36.39
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		2,437	\$950,414			227.9 Cases	\$389.99	\$7.41
O12	Outpatient Surgery		621	\$1,359,331			58.1 Cases	2,188.94	10.60
O13	Radiology		2,430	\$617,212			227.3 Cases	254.00	4.81
O15	Pathology		2,483	\$319,307			232.2 Cases	128.60	2.49
O20a	Maternity Nondelivery		283	\$107,397			26.5 Cases	379.49	0.84
O21a	Pharmacy and Blood		291	\$435,824			27.2 Cases	1,497.68	3.39
O17	Cardiovascular		124	\$106,078			11.6 Cases	855.46	0.83
O18	PT/OT/ST		269	\$53,709			25.2 Cases	199.66	0.42
O19	Other		1,110	\$201,404			103.8 Cases	181.44	1.57
	Subtotal		10,048	\$4,150,675			939.8 Cases	\$413.04	\$32.35
<b>Physician</b>									
P11	Inpatient Surgery		445	\$139,703			41.6 Proced.	\$313.94	\$1.09
P12	Inpatient Surgery - Asst		77	\$8,187			7.2 Proced.	106.32	0.06
P13	Inpatient Anesthesia		168	\$56,285			15.7 Proced.	335.03	0.44
P14	Outpatient Surgery		2,062	\$399,054			192.8 Proced.	193.53	3.11
P15	Office Surgery		2,075	\$186,770			194.1 Proced.	90.01	1.46
P16	Outpatient Anesthesia		501	\$117,063			46.9 Proced.	233.66	0.91
P31	Hospital Visits		1,333	\$74,973			124.7 Proced.	56.24	0.58
P32	Office/Home Visits		28,976	\$1,310,438			2,709.9 Proced.	45.22	10.21
P34	Therapeutic Injections		2,680	\$159,895			250.6 Proced.	59.66	1.25
P35	Allergy Testing		1,011	\$8,284			94.5 Proced.	8.19	0.06
P36	Allergy Immunotherapy		580	\$14,637			54.2 Proced.	25.24	0.11
P39	Emergency Room Visits		2,737	\$246,492			256.0 Proced.	90.06	1.92
P52	Consults		1,916	\$188,755			179.2 Proced.	98.52	1.47
P53	Physical Therapy		676	\$15,113			63.2 Proced.	22.36	0.12
P54	Cardiovascular		1,504	\$42,091			140.7 Proced.	27.99	0.33
P65	Chiropractor		1	\$0			0.1 Proced.	0.00	0.00
P50a	Radiology		11,242	\$541,813			1,051.4 Proced.	48.20	4.22
P60a	Pathology		46,348	\$725,646			4,334.5 Proced.	15.66	5.66
P41	Immunizations		3,743	\$71,918			350.0 Proced.	19.21	0.56
P42	Well Baby Exams		-	\$0			- Proced.	0.00	0.00
P44	Vision Exams		436	\$20,194			40.8 Proced.	46.32	0.16
P45	Hearing/Speech Exams		229	\$5,156			21.4 Proced.	22.52	0.04
P43	Physical Exams		12,208	\$522,354			1,141.7 Proced.	42.79	4.07
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		2,462	\$102,385			230.2 Proced.	41.59	0.80
P67	Outpatient Alcohol/Drug		253	\$4,035			23.7 Proced.	15.95	0.03
P21a	Maternity - Normal Deliveries		14	\$12,254			1.3 Proced.	875.32	0.09
P21b	Maternity - Cesarean Deliveries		9	\$2,750			0.8 Proced.	305.56	0.02
P21c	Maternity - Non Del. Services		120	\$23,684			11.2 Proced.	197.36	0.18
P37	Miscellaneous Medical		2,385	\$145,075			223.0 Proced.	60.83	1.13
	Subtotal		5,243	\$5,145,004			11,801.4 Proced.	\$40.77	\$40.10
<b>Other</b>									
P81	Prescription Drugs		92,316	\$2,145,627			8,633.4 Scripts	\$23.24	\$16.72
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		490	\$170,969			45.8 Proced.	348.92	1.33
P84	Durable Medical Equipment		305	\$22,975			28.5 Proced.	75.33	0.18
P85	Prosthetics		17	\$1,962			1.6 Proced.	115.40	0.02
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		1,474	\$115,176			137.8 Proced.	78.14	0.90
	Subtotal		94,602	\$2,456,710			8,847.1 Proced.	\$25.97	\$19.15
CAP	Capitations		-	\$1,375,444					\$10.72
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$17,797,043</b>					<b>\$138.70</b>

**Exhibit 7**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**40-44**  
**All Counties**

Member Months 115,715

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	158	547	\$1,564,721	16.4	3.46	56.7 Days	\$2,860.55	\$13.52
I12	Surgical	148	526	\$2,287,129	15.3	3.56	54.5 Days	\$4,348.15	19.75
I13	Psychiatric	25	224	\$139,305	2.6	8.92	23.2 Days	\$621.90	1.20
I14	Alcohol/Drug	23	299	\$84,848	2.4	12.92	31.0 Days	\$283.77	0.73
I31	SNF	5	123	\$41,040	0.5	25.60	12.8 Days	\$333.66	0.36
I21a	Maternity - Mother	6	16	\$25,773	0.6	2.83	1.7 Days	\$1,610.81	0.23
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	3	35	\$7,953	0.3	12.00	3.6 Days	\$227.22	0.07
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>368</b>	<b>1,770</b>	<b>\$4,150,769</b>	<b>38.1</b>	<b>4.82</b>	<b>183.5 Days</b>	<b>\$2,345.76</b>	<b>\$35.87</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		2,368	\$1,102,228			245.6 Cases	\$465.47	\$9.53
O12	Outpatient Surgery		595	\$1,086,283			61.7 Cases	1,825.69	9.39
O13	Radiology		3,795	\$718,580			393.6 Cases	189.35	6.21
O15	Pathology		2,558	\$320,840			265.3 Cases	125.43	2.77
O20a	Maternity Nondelivery		103	\$33,549			10.7 Cases	325.71	0.29
O21a	Pharmacy and Blood		346	\$439,484			35.9 Cases	1,270.18	3.80
O17	Cardiovascular		172	\$147,535			17.8 Cases	857.76	1.27
O18	PT/OT/ST		238	\$64,760			24.7 Cases	272.10	0.56
O19	Other		1,252	\$125,138			129.8 Cases	99.95	1.08
	<b>Subtotal</b>		<b>11,427</b>	<b>\$4,038,396</b>			<b>1,185.1 Cases</b>	<b>\$353.38</b>	<b>\$34.90</b>
<b>Physician</b>									
P11	Inpatient Surgery		462	\$161,375			47.9 Proced.	\$349.30	\$1.39
P12	Inpatient Surgery - Asst		119	\$11,737			12.3 Proced.	98.63	0.10
P13	Inpatient Anesthesia		165	\$67,555			17.1 Proced.	409.43	0.58
P14	Outpatient Surgery		2,110	\$424,790			218.8 Proced.	201.32	3.67
P15	Office Surgery		2,171	\$200,180			225.1 Proced.	92.21	1.73
P16	Outpatient Anesthesia		475	\$102,290			49.3 Proced.	215.35	0.88
P31	Hospital Visits		1,034	\$60,099			107.2 Proced.	58.12	0.52
P32	Office/Home Visits		28,424	\$1,311,587			2,947.7 Proced.	46.14	11.33
P34	Therapeutic Injections		2,603	\$185,782			269.9 Proced.	71.37	1.61
P35	Allergy Testing		1,126	\$8,017			116.8 Proced.	7.12	0.07
P36	Allergy Immunotherapy		525	\$15,987			54.4 Proced.	30.45	0.14
P39	Emergency Room Visits		2,632	\$255,046			272.9 Proced.	96.90	2.20
P52	Consults		1,994	\$203,941			206.8 Proced.	102.28	1.76
P53	Physical Therapy		617	\$13,916			64.0 Proced.	22.55	0.12
P54	Cardiovascular		1,793	\$51,613			185.9 Proced.	28.79	0.45
P65	Chiropractor		17	\$383			1.8 Proced.	22.53	0.00
P50a	Radiology		15,133	\$737,552			1,569.3 Proced.	48.74	6.37
P60a	Pathology		45,436	\$733,707			4,711.9 Proced.	16.15	6.34
P41	Immunizations		3,671	\$70,291			380.7 Proced.	19.15	0.61
P42	Well Baby Exams		-	\$0			- Proced.	0.00	0.00
P44	Vision Exams		657	\$29,228			68.1 Proced.	44.49	0.25
P45	Hearing/Speech Exams		313	\$7,114			32.5 Proced.	22.73	0.06
P43	Physical Exams		10,877	\$386,469			1,128.0 Proced.	35.53	3.34
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		2,424	\$100,183			251.4 Proced.	41.33	0.87
P67	Outpatient Alcohol/Drug		432	\$10,827			44.8 Proced.	25.06	0.09
P21a	Maternity - Normal Deliveries		7	\$5,109			0.7 Proced.	729.91	0.04
P21b	Maternity - Cesarean Deliveries		7	\$4,229			0.7 Proced.	604.16	0.04
P21c	Maternity - Non Del. Services		50	\$8,745			5.2 Proced.	174.90	0.08
P37	Miscellaneous Medical		2,782	\$347,062			288.5 Proced.	124.75	3.00
	<b>Subtotal</b>		<b>5,702</b>	<b>\$5,514,815</b>			<b>13,279.7 Proced.</b>	<b>\$43.07</b>	<b>\$47.66</b>
<b>Other</b>									
P81	Prescription Drugs		104,942	\$2,239,899			10,882.8 Scripts	\$21.34	\$19.35
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		657	\$164,152			68.1 Proced.	249.85	1.42
P84	Durable Medical Equipment		502	\$56,798			52.1 Proced.	113.14	0.49
P85	Prosthetics		15	\$4,466			1.6 Proced.	297.70	0.04
P89	Glasses/Contacts		4	\$120			0.4 Proced.	30.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		1,843	\$117,792			191.1 Proced.	63.91	1.02
	<b>Subtotal</b>		<b>107,963</b>	<b>\$2,583,226</b>			<b>11,196.1 Proced.</b>	<b>\$23.93</b>	<b>\$22.32</b>
CAP	Capitations		-	\$1,277,599					\$11.04
Err	Unknown Source		1	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$17,564,805</b>					<b>\$151.79</b>

**Exhibit 8**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**45-49**  
**All Counties**

Member Months 114,145

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	269	1,081	\$2,955,858	28.3	4.01	113.6 Days	\$2,734.37	\$25.89
I12	Surgical	226	909	\$3,403,526	23.8	4.02	95.6 Days	\$3,744.25	29.83
I13	Psychiatric	27	166	\$145,868	2.8	6.25	17.5 Days	\$878.72	1.28
I14	Alcohol/Drug	19	224	\$76,455	2.0	11.75	23.5 Days	\$341.32	0.67
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	3	9	\$27,029	0.3	3.00	0.9 Days	3,003.22	0.23
	<b>Subtotal</b>	<b>544</b>	<b>2,389</b>	<b>\$6,608,735</b>	<b>57.2</b>	<b>4.39</b>	<b>251.1 Days</b>	<b>\$2,766.92</b>	<b>\$57.90</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		2,315	\$1,035,354			243.4 Cases	\$447.24	\$9.07
O12	Outpatient Surgery		838	\$1,705,843			88.1 Cases	2,035.61	14.94
O13	Radiology		4,209	\$1,058,205			442.5 Cases	251.41	9.27
O15	Pathology		3,395	\$388,953			356.9 Cases	114.57	3.41
O20a	Maternity Nondelivery		20	\$6,029			2.1 Cases	301.45	0.05
O21a	Pharmacy and Blood		594	\$1,194,292			62.4 Cases	2,010.59	10.46
O17	Cardiovascular		232	\$158,098			24.4 Cases	681.46	1.39
O18	PT/OT/ST		282	\$73,695			29.6 Cases	261.33	0.64
O19	Other		1,551	\$245,815			163.1 Cases	158.49	2.15
	<b>Subtotal</b>		<b>13,436</b>	<b>\$5,866,284</b>			<b>1,412.5 Cases</b>	<b>\$436.62</b>	<b>\$51.39</b>
<b>Physician</b>									
P11	Inpatient Surgery		699	\$216,711			73.5 Proced.	\$310.03	\$1.90
P12	Inpatient Surgery - Asst		111	\$11,184			11.7 Proced.	100.76	0.10
P13	Inpatient Anesthesia		231	\$82,816			24.3 Proced.	358.51	0.73
P14	Outpatient Surgery		2,980	\$604,443			313.3 Proced.	202.83	5.30
P15	Office Surgery		2,700	\$259,672			283.8 Proced.	96.17	2.27
P16	Outpatient Anesthesia		619	\$151,926			65.1 Proced.	245.44	1.33
P31	Hospital Visits		2,382	\$130,604			250.4 Proced.	54.83	1.14
P32	Office/Home Visits		33,103	\$1,540,595			3,480.1 Proced.	46.54	13.50
P34	Therapeutic Injections		3,273	\$176,295			344.1 Proced.	53.86	1.54
P35	Allergy Testing		1,237	\$9,314			130.0 Proced.	7.53	0.08
P36	Allergy Immunotherapy		630	\$20,665			66.2 Proced.	32.80	0.18
P39	Emergency Room Visits		2,635	\$263,702			277.0 Proced.	100.08	2.31
P52	Consults		2,599	\$267,302			273.2 Proced.	102.85	2.34
P53	Physical Therapy		1,061	\$23,884			111.5 Proced.	22.51	0.21
P54	Cardiovascular		2,739	\$78,518			287.9 Proced.	28.67	0.69
P65	Chiropractor		22	\$231			2.3 Proced.	10.50	0.00
P50a	Radiology		17,952	\$892,950			1,887.3 Proced.	49.74	7.82
P60a	Pathology		51,108	\$838,641			5,373.0 Proced.	16.41	7.35
P41	Immunizations		4,043	\$72,710			425.0 Proced.	17.98	0.64
P42	Well Baby Exams		-	\$0			- Proced.	0.00	0.00
P44	Vision Exams		781	\$35,914			82.1 Proced.	45.98	0.31
P45	Hearing/Speech Exams		340	\$7,961			35.7 Proced.	23.41	0.07
P43	Physical Exams		10,251	\$360,556			1,077.7 Proced.	35.17	3.16
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		2,575	\$106,590			270.7 Proced.	41.39	0.93
P67	Outpatient Alcohol/Drug		212	\$7,033			22.3 Proced.	33.17	0.06
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		5	\$1,014			0.5 Proced.	202.82	0.01
P37	Miscellaneous Medical		3,532	\$290,090			371.3 Proced.	82.13	2.54
	<b>Subtotal</b>		<b>6,324</b>	<b>\$6,451,320</b>			<b>15,540.0 Proced.</b>	<b>\$43.64</b>	<b>\$56.52</b>
<b>Other</b>									
P81	Prescription Drugs		139,767	\$3,144,137			14,693.6 Scripts	\$22.50	\$27.55
P82	Home Health Care		14	\$1,176			1.5 Scripts	\$84.00	\$0.01
P83	Ambulance		699	\$222,626			73.5 Proced.	318.49	1.95
P84	Durable Medical Equipment		627	\$52,858			65.9 Proced.	84.30	0.46
P85	Prosthetics		20	\$5,342			2.1 Proced.	267.09	0.05
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		1	\$20			0.1 Proced.	20.00	0.00
P99a	Unknown		1,846	\$126,488			194.1 Proced.	68.52	1.11
	<b>Subtotal</b>		<b>142,974</b>	<b>\$3,552,647</b>			<b>15,030.8 Proced.</b>	<b>\$24.85</b>	<b>\$31.12</b>
CAP	Capitations		-	\$1,851,061					\$16.22
Err	Unknown Source		1	\$36					\$0.00
	<b>Total Medical Cost</b>			<b>\$24,330,084</b>					<b>\$213.15</b>

**Exhibit 9**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**50-54**  
**All Counties**

Member Months **106,758**

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	334	1,595	\$3,550,994	37.5	4.78	179.3 Days	\$2,226.33	\$33.27
I12	Surgical	217	1,087	\$4,761,710	24.4	5.01	122.2 Days	\$4,380.60	44.61
I13	Psychiatric	17	125	\$92,517	1.9	7.42	14.1 Days	\$740.13	0.87
I14	Alcohol/Drug	22	175	\$126,252	2.5	7.88	19.7 Days	\$721.44	1.18
I31	SNF	2	16	\$7,600	0.2	9.00	1.8 Days	\$475.00	0.07
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>592</b>	<b>2,998</b>	<b>\$8,539,074</b>	<b>66.5</b>	<b>5.07</b>	<b>337.1 Days</b>	<b>\$2,847.30</b>	<b>\$79.99</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		2,123	\$1,055,589			238.6 Cases	\$497.22	\$9.89
O12	Outpatient Surgery		911	\$1,418,190			102.4 Cases	1,556.74	13.28
O13	Radiology		4,067	\$1,072,419			457.1 Cases	263.69	10.04
O15	Pathology		3,575	\$480,342			401.8 Cases	134.36	4.50
O20a	Maternity Nondelivery		2	\$665			0.2 Cases	332.26	0.01
O21a	Pharmacy and Blood		493	\$968,889			55.4 Cases	1,965.29	9.07
O17	Cardiovascular		287	\$214,008			32.3 Cases	745.67	2.01
O18	PT/OT/ST		268	\$79,141			30.1 Cases	295.30	0.74
O19	Other		1,782	\$373,382			200.3 Cases	209.53	3.50
	<b>Subtotal</b>		<b>13,508</b>	<b>\$5,662,625</b>			<b>1,518.2 Cases</b>	<b>\$419.25</b>	<b>\$53.04</b>
<b>Physician</b>									
P11	Inpatient Surgery		739	\$261,229			83.1 Proced.	\$353.49	\$2.45
P12	Inpatient Surgery - Asst		105	\$12,168			11.8 Proced.	115.88	0.11
P13	Inpatient Anesthesia		199	\$87,458			22.4 Proced.	439.49	0.82
P14	Outpatient Surgery		3,925	\$778,339			441.2 Proced.	198.30	7.29
P15	Office Surgery		2,589	\$227,994			291.0 Proced.	88.06	2.14
P16	Outpatient Anesthesia		589	\$129,195			66.2 Proced.	219.35	1.21
P31	Hospital Visits		2,633	\$153,649			296.0 Proced.	58.36	1.44
P32	Office/Home Visits		33,780	\$1,602,252			3,797.0 Proced.	47.43	15.01
P34	Therapeutic Injections		3,203	\$185,614			360.0 Proced.	57.95	1.74
P35	Allergy Testing		993	\$4,645			111.6 Proced.	4.68	0.04
P36	Allergy Immunotherapy		523	\$12,486			58.8 Proced.	23.87	0.12
P39	Emergency Room Visits		2,461	\$235,872			276.6 Proced.	95.84	2.21
P52	Consults		2,789	\$282,231			313.5 Proced.	101.19	2.64
P53	Physical Therapy		813	\$19,879			91.4 Proced.	24.45	0.19
P54	Cardiovascular		3,615	\$110,553			406.3 Proced.	30.58	1.04
P65	Chiropractor		6	\$91			0.7 Proced.	15.12	0.00
P50a	Radiology		19,106	\$1,060,710			2,147.6 Proced.	55.52	9.94
P60a	Pathology		54,141	\$881,540			6,085.7 Proced.	16.28	8.26
P41	Immunizations		4,520	\$80,265			508.1 Proced.	17.76	0.75
P42	Well Baby Exams		1	\$108			0.1 Proced.	107.93	0.00
P44	Vision Exams		1,044	\$46,604			117.3 Proced.	44.64	0.44
P45	Hearing/Speech Exams		313	\$7,637			35.2 Proced.	24.40	0.07
P43	Physical Exams		9,272	\$323,253			1,042.2 Proced.	34.86	3.03
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		2,261	\$95,235			254.1 Proced.	42.12	0.89
P67	Outpatient Alcohol/Drug		249	\$4,385			28.0 Proced.	17.61	0.04
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		2	\$214			0.2 Proced.	106.83	0.00
P37	Miscellaneous Medical		4,225	\$820,076			474.9 Proced.	194.10	7.68
	<b>Subtotal</b>		<b>6,737</b>	<b>\$7,423,680</b>			<b>17,321.0 Proced.</b>	<b>\$48.18</b>	<b>\$69.54</b>
<b>Other</b>									
P81	Prescription Drugs		163,537	\$3,288,184			18,382.2 Scripts	\$20.11	\$30.81
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		889	\$286,660			99.9 Proced.	322.45	2.68
P84	Durable Medical Equipment		717	\$59,031			80.6 Proced.	82.33	0.55
P85	Prosthetics		25	\$4,075			2.8 Proced.	163.00	0.04
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		2,192	\$136,436			246.4 Proced.	62.24	1.28
	<b>Subtotal</b>		<b>167,360</b>	<b>\$3,774,386</b>			<b>18,811.9 Proced.</b>	<b>\$22.55</b>	<b>\$35.35</b>
CAP	Capitations		-	\$1,859,441					\$17.42
Err	Unknown Source		3	\$65					\$0.00
	<b>Total Medical Cost</b>			<b>\$27,259,271</b>					<b>\$255.34</b>

**Exhibit 10**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**55-59**  
**All Counties**

Member Months 93,417

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	274	1,127	\$3,092,302	35.2	4.11	144.8 Days	\$2,743.83	\$33.11
I12	Surgical	249	1,355	\$6,363,914	32.0	5.44	174.1 Days	\$4,696.62	68.14
I13	Psychiatric	13	65	\$67,692	1.7	4.88	8.3 Days	\$1,041.42	0.72
I14	Alcohol/Drug	7	86	\$33,622	0.9	12.22	11.0 Days	\$390.95	0.36
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	1	3	\$5,931	0.1	4.00	0.4 Days	\$1,976.94	0.07
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>544</b>	<b>2,636</b>	<b>\$9,563,461</b>	<b>69.9</b>	<b>4.84</b>	<b>338.6 Days</b>	<b>\$3,628.14</b>	<b>\$102.37</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		1,479	\$856,230			190.0 Cases	\$578.92	\$9.17
O12	Outpatient Surgery		861	\$1,500,706			110.6 Cases	1,742.98	16.06
O13	Radiology		3,638	\$959,464			467.3 Cases	263.73	10.27
O15	Pathology		3,454	\$427,807			443.7 Cases	123.86	4.58
O20a	Maternity Nondelivery		-	\$0			- Cases	0.00	0.00
O21a	Pharmacy and Blood		536	\$759,859			68.9 Cases	1,417.65	8.14
O17	Cardiovascular		295	\$314,341			37.9 Cases	1,065.56	3.37
O18	PT/OT/ST		231	\$45,665			29.7 Cases	197.68	0.49
O19	Other		1,788	\$332,457			229.7 Cases	185.94	3.56
	<b>Subtotal</b>		<b>12,282</b>	<b>\$5,196,529</b>			<b>1,577.8 Cases</b>	<b>\$423.07</b>	<b>\$55.63</b>
<b>Physician</b>									
P11	Inpatient Surgery		892	\$283,237			114.6 Proced.	\$317.53	\$3.03
P12	Inpatient Surgery - Asst		127	\$19,581			16.3 Proced.	154.18	0.21
P13	Inpatient Anesthesia		221	\$100,416			28.4 Proced.	454.37	1.08
P14	Outpatient Surgery		3,624	\$715,098			465.5 Proced.	197.32	7.65
P15	Office Surgery		2,788	\$228,097			358.1 Proced.	81.81	2.44
P16	Outpatient Anesthesia		574	\$135,826			73.7 Proced.	236.63	1.45
P31	Hospital Visits		2,564	\$153,617			329.4 Proced.	59.91	1.64
P32	Office/Home Visits		30,160	\$1,442,825			3,874.2 Proced.	47.84	15.45
P34	Therapeutic Injections		3,580	\$282,890			459.9 Proced.	79.02	3.03
P35	Allergy Testing		398	\$2,563			51.1 Proced.	6.44	0.03
P36	Allergy Immunotherapy		474	\$13,883			60.9 Proced.	29.29	0.15
P39	Emergency Room Visits		1,775	\$180,456			228.0 Proced.	101.67	1.93
P52	Consults		2,715	\$278,291			348.8 Proced.	102.50	2.98
P53	Physical Therapy		875	\$22,447			112.4 Proced.	25.65	0.24
P54	Cardiovascular		3,476	\$105,742			446.5 Proced.	30.42	1.13
P65	Chiropractor		2	\$80			0.3 Proced.	40.00	0.00
P50a	Radiology		16,915	\$902,440			2,172.8 Proced.	53.35	9.66
P60a	Pathology		50,653	\$842,212			6,506.7 Proced.	16.63	9.02
P41	Immunizations		4,191	\$71,899			538.4 Proced.	17.16	0.77
P42	Well Baby Exams		-	\$0			- Proced.	0.00	0.00
P44	Vision Exams		1,037	\$48,623			133.2 Proced.	46.89	0.52
P45	Hearing/Speech Exams		325	\$8,046			41.7 Proced.	24.76	0.09
P43	Physical Exams		7,662	\$267,643			984.2 Proced.	34.93	2.86
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		2,046	\$81,595			262.8 Proced.	39.88	0.87
P67	Outpatient Alcohol/Drug		90	\$2,117			11.6 Proced.	23.53	0.02
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		-	\$0			- Proced.	0.00	0.00
P37	Miscellaneous Medical		4,398	\$638,343			565.0 Proced.	145.14	6.83
	<b>Subtotal</b>		<b>6,534</b>	<b>\$6,827,966</b>			<b>18,184.5 Proced.</b>	<b>\$48.23</b>	<b>\$73.09</b>
<b>Other</b>									
P81	Prescription Drugs		162,209	\$3,400,197			20,836.8 Scripts	\$20.96	\$36.39
P82	Home Health Care		18	\$1,620			2.3 Scripts	\$90.00	\$0.02
P83	Ambulance		640	\$197,205			82.2 Proced.	308.13	2.11
P84	Durable Medical Equipment		888	\$90,388			114.1 Proced.	101.79	0.97
P85	Prosthetics		30	\$4,786			3.9 Proced.	159.52	0.05
P89	Glasses/Contacts		1	\$0			0.1 Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		1	\$0			0.1 Proced.	0.00	0.00
P99a	Unknown		2,158	\$167,141			277.2 Proced.	77.45	1.79
	<b>Subtotal</b>		<b>165,945</b>	<b>\$3,861,337</b>			<b>21,316.7 Proced.</b>	<b>\$23.27</b>	<b>\$41.33</b>
CAP	Capitations		-	\$1,740,431					\$18.63
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$27,189,723</b>					<b>\$291.06</b>

**Exhibit 11**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**60-64**  
**All Counties**

Member Months 83,469

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	395	1,967	\$4,222,967	56.8	4.98	282.8 Days	\$2,146.91	\$50.60
I12	Surgical	274	1,381	\$6,021,381	39.4	5.04	198.5 Days	\$4,360.16	72.12
I13	Psychiatric	9	75	\$65,783	1.3	8.31	10.8 Days	\$877.11	0.79
I14	Alcohol/Drug	4	16	\$20,769	0.6	3.83	2.3 Days	\$1,298.09	0.25
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	1	1	\$536	0.1	1.00	0.1 Days	\$535.64	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	1	4	\$1,024	0.1	6.00	0.6 Days	256.00	0.01
	<b>Subtotal</b>	<b>684</b>	<b>3,444</b>	<b>\$10,332,460</b>	<b>98.3</b>	<b>5.04</b>	<b>495.1 Days</b>	<b>\$3,000.32</b>	<b>\$123.79</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		1,399	\$914,078			201.1 Cases	\$653.38	\$10.95
O12	Outpatient Surgery		828	\$1,558,558			119.0 Cases	1,882.32	18.67
O13	Radiology		3,708	\$1,252,638			533.1 Cases	337.82	15.01
O15	Pathology		4,091	\$618,665			588.1 Cases	151.23	7.41
O20a	Maternity Nondelivery		-	\$0			- Cases	0.00	0.00
O21a	Pharmacy and Blood		590	\$807,513			84.8 Cases	1,368.67	9.67
O17	Cardiovascular		353	\$297,562			50.7 Cases	842.95	3.56
O18	PT/OT/ST		250	\$71,724			35.9 Cases	286.90	0.86
O19	Other		1,912	\$359,920			274.9 Cases	188.24	4.31
	<b>Subtotal</b>		<b>13,131</b>	<b>\$5,880,657</b>			<b>1,887.6 Cases</b>	<b>\$447.89</b>	<b>\$70.45</b>
<b>Physician</b>									
P11	Inpatient Surgery		1,010	\$325,672			145.2 Proced.	\$322.45	\$3.90
P12	Inpatient Surgery - Asst		109	\$14,586			15.7 Proced.	133.81	0.18
P13	Inpatient Anesthesia		248	\$109,557			35.7 Proced.	441.76	1.31
P14	Outpatient Surgery		3,588	\$743,032			515.8 Proced.	207.09	8.90
P15	Office Surgery		2,822	\$245,839			405.7 Proced.	87.12	2.95
P16	Outpatient Anesthesia		633	\$137,470			91.0 Proced.	217.17	1.65
P31	Hospital Visits		3,343	\$202,767			480.6 Proced.	60.65	2.43
P32	Office/Home Visits		29,929	\$1,444,794			4,302.8 Proced.	48.27	17.31
P34	Therapeutic Injections		2,476	\$149,020			356.0 Proced.	60.19	1.79
P35	Allergy Testing		696	\$4,556			100.1 Proced.	6.55	0.05
P36	Allergy Immunotherapy		197	\$4,760			28.3 Proced.	24.16	0.06
P39	Emergency Room Visits		1,840	\$188,009			264.5 Proced.	102.18	2.25
P52	Consults		2,662	\$274,743			382.7 Proced.	103.21	3.29
P53	Physical Therapy		916	\$18,750			131.7 Proced.	20.47	0.22
P54	Cardiovascular		4,061	\$118,328			583.8 Proced.	29.14	1.42
P65	Chiropractor		2	\$34			0.3 Proced.	16.90	0.00
P50a	Radiology		17,849	\$923,737			2,566.1 Proced.	51.75	11.07
P60a	Pathology		49,621	\$764,192			7,133.8 Proced.	15.40	9.16
P41	Immunizations		4,519	\$76,708			649.7 Proced.	16.97	0.92
P42	Well Baby Exams		-	\$0			- Proced.	0.00	0.00
P44	Vision Exams		1,362	\$63,090			195.8 Proced.	46.32	0.76
P45	Hearing/Speech Exams		314	\$7,574			45.1 Proced.	24.12	0.09
P43	Physical Exams		7,028	\$241,261			1,010.4 Proced.	34.33	2.89
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		933	\$35,592			134.1 Proced.	38.15	0.43
P67	Outpatient Alcohol/Drug		140	\$1,514			20.1 Proced.	10.81	0.02
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		1	\$180			0.1 Proced.	180.42	0.00
P21c	Maternity - Non Del. Services		-	\$0			- Proced.	0.00	0.00
P37	Miscellaneous Medical		4,148	\$441,455			596.3 Proced.	106.43	5.29
	<b>Subtotal</b>		<b>5,222</b>	<b>\$6,537,219</b>			<b>20,191.4 Proced.</b>	<b>\$46.55</b>	<b>\$78.32</b>
<b>Other</b>									
P81	Prescription Drugs		169,359	\$3,314,980			24,348.1 Scripts	\$19.57	\$39.71
P82	Home Health Care		15	\$470			2.2 Scripts	\$31.33	\$0.01
P83	Ambulance		918	\$292,756			132.0 Proced.	318.91	3.51
P84	Durable Medical Equipment		999	\$138,592			143.6 Proced.	138.73	1.66
P85	Prosthetics		57	\$10,143			8.2 Proced.	177.95	0.12
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		1,297	\$82,915			186.5 Proced.	63.93	0.99
	<b>Subtotal</b>		<b>172,645</b>	<b>\$3,839,856</b>			<b>24,820.6 Proced.</b>	<b>\$22.24</b>	<b>\$46.00</b>
CAP	Capitations		-	\$1,847,868					\$22.14
Err	Unknown Source		3	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$28,438,062</b>					<b>\$340.70</b>

Exhibit 12  
Washington Medicaid Cost Model Summary  
Data Incurred Calendar Year 2008, Paid Thru 4/2009  
All Plans  
FY09  
65+  
All Counties

Member Months 16,341

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
Hospital Inpatient									
I11	Medical	126	647	\$1,493,775	92.5	5.14	475.1 Days	\$2,308.77	\$91.41
I12	Surgical	53	327	\$1,272,256	38.9	6.17	240.1 Days	\$3,890.69	77.85
I13	Psychiatric	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I14	Alcohol/Drug	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	Subtotal	179	974	\$2,766,031	131.4	5.44	715.2 Days	\$2,840.09	\$169.27
Hospital Outpatient									
O11	Emergency Hospital		286	\$182,980			210.0 Cases	\$639.79	\$11.20
O12	Outpatient Surgery		127	\$244,034			93.3 Cases	1,921.53	14.94
O13	Radiology		719	\$262,224			528.0 Cases	364.71	16.05
O15	Pathology		430	\$81,835			315.8 Cases	190.31	5.01
O20a	Maternity Nondelivery		-	\$0			- Cases	0.00	0.00
O21a	Pharmacy and Blood		188	\$411,673			138.1 Cases	2,189.75	25.20
O17	Cardiovascular		51	\$39,726			37.5 Cases	778.94	2.43
O18	PT/OT/ST		36	\$35,994			26.4 Cases	999.83	2.20
O19	Other		470	\$149,079			345.1 Cases	317.19	9.12
	Subtotal		2,307	\$1,407,545			1,694.2 Cases	\$610.10	\$86.14
Physician									
P11	Inpatient Surgery		214	\$57,410			157.2 Proced.	\$268.27	\$3.51
P12	Inpatient Surgery - Asst		16	\$1,598			11.7 Proced.	99.90	0.10
P13	Inpatient Anesthesia		48	\$16,191			35.2 Proced.	337.31	0.99
P14	Outpatient Surgery		556	\$130,852			408.3 Proced.	235.35	8.01
P15	Office Surgery		322	\$33,585			236.5 Proced.	104.30	2.06
P16	Outpatient Anesthesia		98	\$18,584			72.0 Proced.	189.64	1.14
P31	Hospital Visits		1,061	\$61,116			779.1 Proced.	57.60	3.74
P32	Office/Home Visits		5,224	\$260,604			3,836.2 Proced.	49.89	15.95
P34	Therapeutic Injections		451	\$20,764			331.2 Proced.	46.04	1.27
P35	Allergy Testing		30	\$100			22.0 Proced.	3.33	0.01
P36	Allergy Immunotherapy		-	\$0			- Proced.	0.00	0.00
P39	Emergency Room Visits		423	\$40,515			310.6 Proced.	95.78	2.48
P52	Consults		491	\$51,303			360.6 Proced.	104.49	3.14
P53	Physical Therapy		93	\$1,746			68.3 Proced.	18.78	0.11
P54	Cardiovascular		980	\$25,271			719.7 Proced.	25.79	1.55
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		3,237	\$140,900			2,377.1 Proced.	43.53	8.62
P60a	Pathology		11,667	\$149,303			8,567.7 Proced.	12.80	9.14
P41	Immunizations		1,240	\$20,688			910.6 Proced.	16.68	1.27
P42	Well Baby Exams		-	\$0			- Proced.	0.00	0.00
P44	Vision Exams		275	\$13,024			201.9 Proced.	47.36	0.80
P45	Hearing/Speech Exams		79	\$1,654			58.0 Proced.	20.93	0.10
P43	Physical Exams		1,233	\$38,629			905.5 Proced.	31.33	2.36
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		29	\$1,492			21.3 Proced.	51.44	0.09
P67	Outpatient Alcohol/Drug		-	\$0			- Proced.	0.00	0.00
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		1	\$92			0.7 Proced.	92.34	0.01
P37	Miscellaneous Medical		868	\$150,448			637.4 Proced.	173.33	9.21
	Subtotal		898	\$1,235,869			21,028.8 Proced.	\$43.16	\$75.63
Other									
P81	Prescription Drugs		23,601	\$438,566			17,331.4 Scripts	\$18.58	\$26.83
P82	Home Health Care		2	\$268			1.5 Scripts	\$133.75	\$0.02
P83	Ambulance		167	\$72,327			122.6 Proced.	433.10	4.42
P84	Durable Medical Equipment		167	\$26,459			122.6 Proced.	158.44	1.62
P85	Prosthetics		11	\$2,309			8.1 Proced.	209.89	0.14
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		347	\$18,670			254.8 Proced.	53.80	1.14
	Subtotal		24,295	\$558,598			17,841.0 Proced.	\$22.99	\$34.18
CAP	Capitations		-	\$728,872					\$44.60
Err	Unknown Source		-	\$0					\$0.00
	Total Medical Cost			\$6,696,915					\$409.82

**Exhibit 13**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**All Counties**

Member Months **1,069,579**

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	2,077	8,907	\$22,298,992	23.3	4.29	99.9 Days	\$2,503.54	\$20.84
I12	Surgical	1,553	7,004	\$30,911,295	17.4	4.52	78.6 Days	\$4,413.38	28.91
I13	Psychiatric	178	1,420	\$1,073,587	2.0	7.95	15.9 Days	\$756.05	1.00
I14	Alcohol/Drug	161	2,032	\$640,691	1.8	12.67	22.8 Days	\$315.30	0.60
I31	SNF	7	139	\$48,640	0.1	16.00	1.6 Days	\$349.93	0.05
I21a	Maternity - Mother	86	196	\$355,278	1.0	2.20	2.2 Days	\$1,812.64	0.33
I23	Maternity - Well Newborn	4	18	\$6,359	-	0.00	0.2 Days	\$353.28	0.01
I25	Maternity - Nondelivery	44	129	\$185,071	0.5	2.80	1.4 Days	\$1,434.66	0.17
I24a	Maternity - Neonates	5	15	\$32,733	0.1	2.00	0.2 Days	2,182.19	0.04
	Subtotal	4,115	19,860	\$55,552,645	46.2	4.82	222.8 Days	\$2,797.42	\$51.94
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		20,766	\$9,081,811			233.0 Cases	\$437.34	\$8.49
O12	Outpatient Surgery		6,002	\$11,511,798			67.3 Cases	1,917.99	10.76
O13	Radiology		27,326	\$7,076,400			306.6 Cases	258.96	6.62
O15	Pathology		26,257	\$3,421,004			294.6 Cases	130.29	3.20
O20a	Maternity Nondelivery		1,490	\$465,945			16.7 Cases	312.71	0.44
O21a	Pharmacy and Blood		3,855	\$6,813,182			43.3 Cases	1,767.36	6.38
O17	Cardiovascular		1,844	\$1,513,955			20.7 Cases	821.02	1.42
O18	PT/OT/ST		2,499	\$630,982			28.0 Cases	252.49	0.59
O19	Other		12,561	\$2,125,157			140.9 Cases	169.19	1.99
	Subtotal		102,600	\$42,640,235			1,151.1 Cases	\$415.60	\$39.87
<b>Physician</b>									
P11	Inpatient Surgery		5,261	\$1,690,097			59.0 Proced.	\$321.25	\$1.58
P12	Inpatient Surgery - Asst		779	\$94,542			8.7 Proced.	121.36	0.09
P13	Inpatient Anesthesia		1,608	\$632,533			18.0 Proced.	393.37	0.59
P14	Outpatient Surgery		23,108	\$4,617,259			259.3 Proced.	199.81	4.32
P15	Office Surgery		20,944	\$1,801,889			235.0 Proced.	86.03	1.68
P16	Outpatient Anesthesia		4,620	\$1,070,286			51.8 Proced.	231.66	1.00
P31	Hospital Visits		17,112	\$998,321			192.0 Proced.	58.34	0.93
P32	Office/Home Visits		268,583	\$12,886,545			3,013.3 Proced.	47.98	12.05
P34	Therapeutic Injections		24,707	\$2,189,470			277.2 Proced.	88.62	2.05
P35	Allergy Testing		9,058	\$62,283			101.6 Proced.	6.88	0.06
P36	Allergy Immunotherapy		4,395	\$123,217			49.3 Proced.	28.04	0.12
P39	Emergency Room Visits		23,771	\$2,214,405			266.7 Proced.	93.16	2.07
P52	Consults		19,165	\$1,945,309			215.0 Proced.	101.50	1.82
P53	Physical Therapy		6,272	\$141,164			70.4 Proced.	22.51	0.13
P54	Cardiovascular		20,827	\$615,959			233.7 Proced.	29.58	0.58
P65	Chiropractor		70	\$1,135			0.8 Proced.	16.21	0.00
P50a	Radiology		125,212	\$6,280,750			1,404.8 Proced.	50.16	5.87
P60a	Pathology		426,233	\$6,888,819			4,782.1 Proced.	16.16	6.44
P41	Immunizations		39,224	\$663,726			440.1 Proced.	16.92	0.62
P42	Well Baby Exams		725	\$68,047			8.1 Proced.	93.86	0.06
P44	Vision Exams		6,574	\$296,524			73.8 Proced.	45.11	0.28
P45	Hearing/Speech Exams		2,783	\$62,519			31.2 Proced.	22.46	0.06
P43	Physical Exams		89,670	\$3,577,421			1,006.0 Proced.	39.90	3.34
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		20,156	\$840,851			226.1 Proced.	41.72	0.79
P67	Outpatient Alcohol/Drug		2,297	\$46,946			25.8 Proced.	20.44	0.04
P21a	Maternity - Normal Deliveries		91	\$87,046			1.0 Proced.	956.55	0.08
P21b	Maternity - Cesarean Deliveries		51	\$22,805			0.6 Proced.	447.16	0.02
P21c	Maternity - Non Del. Services		596	\$114,224			6.7 Proced.	191.65	0.11
P37	Miscellaneous Medical		28,395	\$3,170,602			318.6 Proced.	111.66	2.96
	Subtotal		51,586	\$53,204,694			13,376.7 Proced.	\$44.62	\$49.74
<b>Other</b>									
P81	Prescription Drugs		1,059,478	\$23,062,265			11,886.7 Scripts	\$21.77	\$21.56
P82	Home Health Care		53	\$3,775			0.6 Scripts	\$71.23	\$0.00
P83	Ambulance		5,803	\$1,825,342			65.1 Proced.	314.55	1.71
P84	Durable Medical Equipment		5,361	\$527,458			60.1 Proced.	98.39	0.49
P85	Prosthetics		203	\$39,997			2.3 Proced.	197.03	0.04
P89	Glasses/Contacts		7	\$296			0.1 Proced.	42.29	0.00
P88a	Hearing Aids		2	\$0			- Proced.	0.00	0.00
P90a	Dental		17	\$1,942			0.2 Proced.	114.26	0.00
P99a	Unknown		16,485	\$1,201,697			185.0 Proced.	72.90	1.12
	Subtotal		1,087,409	\$26,662,772			12,200.1 Proced.	\$24.52	\$24.93
CAP	Capitations		-	\$13,906,768					\$13.00
Err	Unknown Source		10	\$101					\$0.00
	<b>Total Medical Cost</b>			\$191,967,213					\$179.48

**Exhibit 14**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Adams**

Member Months 19,393

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	30	88	\$172,253	18.6	2.93	54.5 Days	\$1,957.42	\$8.89
I12	Surgical	23	89	\$386,516	14.2	3.88	55.1 Days	\$4,342.87	19.94
I13	Psychiatric	1	4	\$2,179	0.6	4.17	2.5 Days	\$544.73	0.11
I14	Alcohol/Drug	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	10	24	\$60,652	6.2	2.40	14.9 Days	\$2,527.19	3.14
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	3	2	\$7,172	1.9	0.63	1.2 Days	\$3,585.86	0.36
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>67</b>	<b>207</b>	<b>\$628,772</b>	<b>41.5</b>	<b>3.09</b>	<b>128.2 Days</b>	<b>\$3,034.88</b>	<b>\$32.42</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		218	\$52,992			134.9 Cases	\$243.08	\$2.73
O12	Outpatient Surgery		98	\$204,202			60.6 Cases	2,083.70	10.52
O13	Radiology		363	\$41,678			224.6 Cases	114.81	2.15
O15	Pathology		96	\$7,192			59.4 Cases	74.92	0.37
O20a	Maternity Nondelivery		51	\$9,721			31.6 Cases	190.60	0.50
O21a	Pharmacy and Blood		47	\$46,702			29.1 Cases	993.66	2.41
O17	Cardiovascular		5	\$10,794			3.1 Cases	2,158.76	0.56
O18	PT/OT/ST		13	\$3,442			8.0 Cases	264.77	0.18
O19	Other		37	\$3,788			22.9 Cases	102.38	0.20
	<b>Subtotal</b>		<b>928</b>	<b>\$380,511</b>			<b>574.2 Cases</b>	<b>\$410.05</b>	<b>\$19.62</b>
<b>Physician</b>									
P11	Inpatient Surgery		65	\$20,925			40.2 Proced.	\$321.92	\$1.08
P12	Inpatient Surgery - Asst		8	\$1,167			5.0 Proced.	145.90	0.06
P13	Inpatient Anesthesia		16	\$5,656			9.9 Proced.	353.51	0.29
P14	Outpatient Surgery		256	\$65,914			158.4 Proced.	257.48	3.40
P15	Office Surgery		352	\$25,979			217.8 Proced.	73.80	1.34
P16	Outpatient Anesthesia		99	\$13,286			61.3 Proced.	134.20	0.69
P31	Hospital Visits		177	\$8,827			109.5 Proced.	49.87	0.46
P32	Office/Home Visits		5,015	\$231,888			3,103.2 Proced.	46.24	11.96
P34	Therapeutic Injections		1,204	\$48,228			745.0 Proced.	40.06	2.49
P35	Allergy Testing		-	\$0			- Proced.	0.00	0.00
P36	Allergy Immunotherapy		-	\$0			- Proced.	0.00	0.00
P39	Emergency Room Visits		280	\$11,860			173.3 Proced.	42.36	0.61
P52	Consults		280	\$31,484			173.3 Proced.	112.44	1.62
P53	Physical Therapy		146	\$2,803			90.3 Proced.	19.20	0.14
P54	Cardiovascular		254	\$6,998			157.2 Proced.	27.55	0.36
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		1,241	\$59,414			767.9 Proced.	47.88	3.06
P60a	Pathology		7,740	\$91,651			4,789.4 Proced.	11.84	4.73
P41	Immunizations		495	\$8,714			306.3 Proced.	17.60	0.45
P42	Well Baby Exams		4	\$369			2.5 Proced.	92.21	0.02
P44	Vision Exams		194	\$8,173			120.0 Proced.	42.13	0.42
P45	Hearing/Speech Exams		28	\$680			17.3 Proced.	24.27	0.03
P43	Physical Exams		2,336	\$73,664			1,445.5 Proced.	31.53	3.80
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		84	\$3,915			52.0 Proced.	46.60	0.20
P67	Outpatient Alcohol/Drug		25	\$362			15.5 Proced.	14.50	0.02
P21a	Maternity - Normal Deliveries		6	\$5,128			3.7 Proced.	854.70	0.26
P21b	Maternity - Cesarean Deliveries		5	\$949			3.1 Proced.	189.83	0.05
P21c	Maternity - Non Del. Services		18	\$1,242			11.1 Proced.	69.00	0.06
P37	Miscellaneous Medical		284	\$15,712			175.7 Proced.	55.33	0.81
	<b>Subtotal</b>		<b>422</b>	<b>\$744,989</b>			<b>12,754.4 Proced.</b>	<b>\$36.14</b>	<b>\$38.42</b>
<b>Other</b>									
P81	Prescription Drugs		8,862	\$177,871			5,483.6 Scripts	\$20.07	\$9.17
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		54	\$27,220			33.4 Proced.	504.08	1.40
P84	Durable Medical Equipment		111	\$10,931			68.7 Proced.	98.47	0.56
P85	Prosthetics		1	\$270			0.6 Proced.	270.00	0.01
P89	Glasses/Contacts		3	\$120			1.9 Proced.	40.00	0.01
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		424	\$16,048			262.4 Proced.	37.85	0.83
	<b>Subtotal</b>		<b>9,455</b>	<b>\$232,460</b>			<b>5,850.6 Proced.</b>	<b>\$24.59</b>	<b>\$11.99</b>
CAP	Capitations		-	\$367,124					\$18.93
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$2,353,856</b>					<b>\$121.38</b>

Exhibit 15  
 Washington Medicaid Cost Model Summary  
 Data Incurred Calendar Year 2008, Paid Thru 4/2009  
 All Plans  
 FY09  
 All Ages  
 Asotin

Member Months 2,239

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
Hospital Inpatient									
I11	Medical	5	49	\$97,912	26.8	9.80	262.6 Days	\$1,998.20	\$43.73
I12	Surgical	4	29	\$126,191	21.4	7.26	155.4 Days	\$4,351.41	56.35
I13	Psychiatric	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I14	Alcohol/Drug	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	1	1	\$536	5.4	1.00	5.4 Days	\$535.64	0.24
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	Subtotal	10	79	\$224,638	53.6	7.90	423.4 Days	\$2,843.55	\$100.33
Hospital Outpatient									
O11	Emergency Hospital		79	\$21,501			423.4 Cases	\$272.16	\$9.60
O12	Outpatient Surgery		19	\$31,075			101.8 Cases	1,635.53	13.87
O13	Radiology		54	\$13,529			289.4 Cases	250.55	6.04
O15	Pathology		22	\$8,025			117.9 Cases	364.76	3.58
O20a	Maternity Nondelivery		-	\$0			- Cases	0.00	0.00
O21a	Pharmacy and Blood		7	\$10,370			37.5 Cases	1,481.41	4.63
O17	Cardiovascular		1	\$335			5.4 Cases	335.43	0.15
O18	PT/OT/ST		5	\$374			26.8 Cases	74.77	0.17
O19	Other		28	\$4,468			150.1 Cases	159.57	2.00
	Subtotal		215	\$89,677			1,152.3 Cases	\$417.10	\$40.05
Physician									
P11	Inpatient Surgery		14	\$4,019			75.0 Proced.	\$287.06	\$1.79
P12	Inpatient Surgery - Asst		-	\$0			- Proced.	0.00	0.00
P13	Inpatient Anesthesia		7	\$6,376			37.5 Proced.	910.86	2.85
P14	Outpatient Surgery		90	\$16,360			482.4 Proced.	181.78	7.31
P15	Office Surgery		62	\$9,458			332.3 Proced.	152.55	4.22
P16	Outpatient Anesthesia		15	\$6,720			80.4 Proced.	448.03	3.00
P31	Hospital Visits		77	\$4,555			412.7 Proced.	59.15	2.03
P32	Office/Home Visits		623	\$27,366			3,339.0 Proced.	43.93	12.22
P34	Therapeutic Injections		252	\$5,891			1,350.6 Proced.	23.38	2.63
P35	Allergy Testing		-	\$0			- Proced.	0.00	0.00
P36	Allergy Immunotherapy		32	\$2,267			171.5 Proced.	70.86	1.01
P39	Emergency Room Visits		65	\$3,238			348.4 Proced.	49.82	1.45
P52	Consults		46	\$5,342			246.5 Proced.	116.12	2.39
P53	Physical Therapy		23	\$265			123.3 Proced.	11.52	0.12
P54	Cardiovascular		63	\$2,404			337.7 Proced.	38.16	1.07
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		308	\$21,046			1,650.7 Proced.	68.33	9.40
P60a	Pathology		1,010	\$16,005			5,413.1 Proced.	15.85	7.15
P41	Immunizations		44	\$719			235.8 Proced.	16.34	0.32
P42	Well Baby Exams		5	\$456			26.8 Proced.	91.22	0.20
P44	Vision Exams		20	\$985			107.2 Proced.	49.25	0.44
P45	Hearing/Speech Exams		4	\$104			21.4 Proced.	26.08	0.05
P43	Physical Exams		122	\$6,008			653.9 Proced.	49.24	2.68
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		97	\$3,875			519.9 Proced.	39.95	1.73
P67	Outpatient Alcohol/Drug		8	\$102			42.9 Proced.	12.79	0.05
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		1	\$345			5.4 Proced.	344.75	0.16
P37	Miscellaneous Medical		190	\$86,235			1,018.3 Proced.	453.87	38.51
	Subtotal		296	\$230,141			17,032.7 Proced.	\$72.42	\$102.79
Other									
P81	Prescription Drugs		3,209	\$65,553			17,198.7 Scripts	\$20.43	\$29.28
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		14	\$3,615			75.0 Proced.	258.19	1.61
P84	Durable Medical Equipment		63	\$5,984			337.7 Proced.	94.98	2.67
P85	Prosthetics		-	\$0			- Proced.	0.00	0.00
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		75	\$1,935			402.0 Proced.	25.81	0.86
	Subtotal		3,361	\$77,087			18,013.4 Proced.	\$22.94	\$34.43
CAP	Capitations		-	\$0					\$0.00
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$621,544</b>					<b>\$277.60</b>

**Exhibit 16**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Benton**

Member Months 27,510

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	55	213	\$345,108	24.0	3.87	92.9 Days	\$1,620.22	\$12.54
I12	Surgical	36	184	\$565,925	15.7	5.11	80.3 Days	\$3,075.68	20.58
I13	Psychiatric	2	35	\$14,626	0.9	17.00	15.3 Days	\$417.88	0.53
I14	Alcohol/Drug	4	84	\$15,840	1.7	21.53	36.6 Days	\$188.57	0.58
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	2	5	\$11,578	0.9	2.44	2.2 Days	\$2,315.52	0.42
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>99</b>	<b>521</b>	<b>\$953,076</b>	<b>43.2</b>	<b>5.26</b>	<b>227.3 Days</b>	<b>\$1,829.02</b>	<b>\$34.64</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		955	\$284,305			416.6 Cases	\$297.70	\$10.34
O12	Outpatient Surgery		124	\$290,708			54.1 Cases	2,344.42	10.57
O13	Radiology		1,077	\$208,107			469.8 Cases	193.23	7.56
O15	Pathology		816	\$68,673			355.9 Cases	84.16	2.50
O20a	Maternity Nondelivery		51	\$13,743			22.2 Cases	269.47	0.50
O21a	Pharmacy and Blood		120	\$85,351			52.3 Cases	711.26	3.10
O17	Cardiovascular		46	\$11,274			20.1 Cases	245.10	0.41
O18	PT/OT/ST		146	\$17,619			63.7 Cases	120.68	0.64
O19	Other		1,070	\$77,407			466.7 Cases	72.34	2.81
	<b>Subtotal</b>		<b>4,405</b>	<b>\$1,057,188</b>			<b>1,921.4 Cases</b>	<b>\$240.01</b>	<b>\$38.43</b>
<b>Physician</b>									
P11	Inpatient Surgery		142	\$35,557			61.9 Proced.	\$250.40	\$1.29
P12	Inpatient Surgery - Asst		10	\$1,032			4.4 Proced.	103.19	0.04
P13	Inpatient Anesthesia		38	\$12,356			16.6 Proced.	325.15	0.45
P14	Outpatient Surgery		580	\$95,332			253.0 Proced.	164.37	3.47
P15	Office Surgery		476	\$34,783			207.6 Proced.	73.07	1.26
P16	Outpatient Anesthesia		153	\$26,538			66.7 Proced.	173.45	0.96
P31	Hospital Visits		465	\$33,257			202.8 Proced.	71.52	1.21
P32	Office/Home Visits		6,897	\$313,229			3,008.5 Proced.	45.42	11.39
P34	Therapeutic Injections		661	\$50,260			288.3 Proced.	76.04	1.83
P35	Allergy Testing		166	\$432			72.4 Proced.	2.60	0.02
P36	Allergy Immunotherapy		41	\$384			17.9 Proced.	9.36	0.01
P39	Emergency Room Visits		1,052	\$78,588			458.9 Proced.	74.70	2.86
P52	Consults		525	\$50,683			229.0 Proced.	96.54	1.84
P53	Physical Therapy		122	\$3,381			53.2 Proced.	27.71	0.12
P54	Cardiovascular		571	\$12,043			249.1 Proced.	21.09	0.44
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		3,206	\$76,682			1,398.5 Proced.	23.92	2.79
P60a	Pathology		12,215	\$171,591			5,328.2 Proced.	14.05	6.24
P41	Immunizations		933	\$13,504			407.0 Proced.	14.47	0.49
P42	Well Baby Exams		14	\$1,346			6.1 Proced.	96.14	0.05
P44	Vision Exams		158	\$5,729			68.9 Proced.	36.26	0.21
P45	Hearing/Speech Exams		49	\$918			21.4 Proced.	18.74	0.03
P43	Physical Exams		1,322	\$55,035			576.7 Proced.	41.63	2.00
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		625	\$20,982			272.6 Proced.	33.57	0.76
P67	Outpatient Alcohol/Drug		119	\$2,260			51.9 Proced.	19.00	0.08
P21a	Maternity - Normal Deliveries		2	\$1,793			0.9 Proced.	896.60	0.07
P21b	Maternity - Cesarean Deliveries		2	\$360			0.9 Proced.	179.97	0.01
P21c	Maternity - Non Del. Services		13	\$2,122			5.7 Proced.	163.25	0.08
P37	Miscellaneous Medical		661	\$79,828			288.3 Proced.	120.77	2.90
	<b>Subtotal</b>		<b>1,422</b>	<b>\$1,180,009</b>			<b>13,617.4 Proced.</b>	<b>\$37.80</b>	<b>\$42.89</b>
<b>Other</b>									
P81	Prescription Drugs		25,312	\$535,465			11,041.2 Scripts	\$21.15	\$19.46
P82	Home Health Care		9	\$726			3.9 Scripts	\$80.67	\$0.03
P83	Ambulance		96	\$58,471			41.9 Proced.	609.07	2.13
P84	Durable Medical Equipment		174	\$17,945			75.9 Proced.	103.13	0.65
P85	Prosthetics		-	\$0			- Proced.	0.00	0.00
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		180	\$12,828			78.5 Proced.	71.27	0.47
	<b>Subtotal</b>		<b>25,771</b>	<b>\$625,435</b>			<b>11,241.4 Proced.</b>	<b>\$24.27</b>	<b>\$22.73</b>
CAP	Capitations		-	\$380,231					\$13.82
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$4,195,939</b>					<b>\$152.52</b>

Exhibit 17  
 Washington Medicaid Cost Model Summary  
 Data Incurred Calendar Year 2008, Paid Thru 4/2009  
 All Plans  
 FY09  
 All Ages  
 Chelan

Member Months 15,321

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	16	78	\$176,386	12.5	4.89	61.1 Days	\$2,261.36	\$11.51
I12	Surgical	18	61	\$231,265	14.1	3.39	47.8 Days	\$3,791.22	15.10
I13	Psychiatric	2	16	\$8,790	1.6	7.81	12.5 Days	\$549.36	0.57
I14	Alcohol/Drug	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	1	3	\$4,595	0.8	2.88	2.3 Days	\$1,531.72	0.29
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>37</b>	<b>158</b>	<b>\$421,036</b>	<b>29.0</b>	<b>4.27</b>	<b>123.7 Days</b>	<b>\$2,665.90</b>	<b>\$27.48</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		225	\$113,391			176.2 Cases	\$503.96	\$7.40
O12	Outpatient Surgery		76	\$155,121			59.5 Cases	2,041.07	10.12
O13	Radiology		221	\$59,039			173.1 Cases	267.14	3.85
O15	Pathology		475	\$72,745			372.0 Cases	153.15	4.75
O20a	Maternity Nondelivery		24	\$7,460			18.8 Cases	310.81	0.49
O21a	Pharmacy and Blood		6	\$2,791			4.7 Cases	465.22	0.18
O17	Cardiovascular		15	\$18,434			11.7 Cases	1,228.94	1.20
O18	PT/OT/ST		21	\$4,172			16.4 Cases	198.68	0.27
O19	Other		47	\$9,164			36.8 Cases	194.98	0.60
	<b>Subtotal</b>		<b>1,110</b>	<b>\$442,317</b>			<b>869.2 Cases</b>	<b>\$398.57</b>	<b>\$28.87</b>
<b>Physician</b>									
P11	Inpatient Surgery		45	\$23,576			35.2 Proced.	\$523.92	\$1.54
P12	Inpatient Surgery - Asst		12	\$1,453			9.4 Proced.	121.10	0.09
P13	Inpatient Anesthesia		23	\$6,025			18.0 Proced.	261.96	0.39
P14	Outpatient Surgery		276	\$78,651			216.2 Proced.	284.97	5.13
P15	Office Surgery		325	\$31,803			254.6 Proced.	97.85	2.08
P16	Outpatient Anesthesia		66	\$9,408			51.7 Proced.	142.55	0.61
P31	Hospital Visits		165	\$10,942			129.2 Proced.	66.32	0.71
P32	Office/Home Visits		3,857	\$187,507			3,021.0 Proced.	48.61	12.24
P34	Therapeutic Injections		614	\$33,852			480.9 Proced.	55.13	2.21
P35	Allergy Testing		242	\$1,663			189.5 Proced.	6.87	0.11
P36	Allergy Immunotherapy		194	\$2,939			151.9 Proced.	15.15	0.19
P39	Emergency Room Visits		276	\$26,215			216.2 Proced.	94.98	1.71
P52	Consults		169	\$25,289			132.4 Proced.	149.64	1.65
P53	Physical Therapy		42	\$1,300			32.9 Proced.	30.95	0.08
P54	Cardiovascular		265	\$9,799			207.6 Proced.	36.98	0.64
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		1,818	\$179,001			1,423.9 Proced.	98.46	11.68
P60a	Pathology		5,842	\$98,452			4,575.7 Proced.	16.85	6.43
P41	Immunizations		537	\$9,590			420.6 Proced.	17.86	0.63
P42	Well Baby Exams		11	\$1,051			8.6 Proced.	95.58	0.07
P44	Vision Exams		129	\$6,402			101.0 Proced.	49.63	0.42
P45	Hearing/Speech Exams		42	\$1,100			32.9 Proced.	26.18	0.07
P43	Physical Exams		1,111	\$45,689			870.2 Proced.	41.12	2.98
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		279	\$10,232			218.5 Proced.	36.67	0.67
P67	Outpatient Alcohol/Drug		80	\$2,463			62.7 Proced.	30.78	0.16
P21a	Maternity - Normal Deliveries		1	\$902			0.8 Proced.	902.12	0.06
P21b	Maternity - Cesarean Deliveries		2	\$1,955			1.6 Proced.	977.55	0.13
P21c	Maternity - Non Del. Services		9	\$742			7.0 Proced.	82.40	0.05
P37	Miscellaneous Medical		502	\$206,025			393.2 Proced.	410.41	13.45
	<b>Subtotal</b>		<b>873</b>	<b>\$1,014,025</b>			<b>13,263.4 Proced.</b>	<b>\$59.88</b>	<b>\$66.19</b>
<b>Other</b>									
P81	Prescription Drugs		15,704	\$330,656			12,300.0 Scripts	\$21.06	\$21.59
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		69	\$14,572			54.0 Proced.	211.19	0.95
P84	Durable Medical Equipment		144	\$6,826			112.8 Proced.	47.40	0.45
P85	Prosthetics		-	\$0			- Proced.	0.00	0.00
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		165	\$10,787			129.2 Proced.	65.37	0.70
	<b>Subtotal</b>		<b>16,082</b>	<b>\$362,840</b>			<b>12,596.0 Proced.</b>	<b>\$22.56</b>	<b>\$23.68</b>
CAP	Capitations		-	\$146,162					\$9.54
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$2,386,381</b>					<b>\$155.76</b>

**Exhibit 18**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Clallam**

Member Months 16,381

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	47	191	\$493,259	34.4	4.07	139.9 Days	\$2,582.51	\$30.11
I12	Surgical	33	178	\$784,523	24.2	5.39	130.4 Days	\$4,407.43	47.89
I13	Psychiatric	1	2	\$9,971	0.7	2.14	1.5 Days	\$4,985.53	0.62
I14	Alcohol/Drug	12	94	\$59,606	8.8	7.83	68.9 Days	\$634.10	3.64
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	1	3	\$5,931	0.7	3.14	2.2 Days	\$1,976.94	0.36
I24a	Maternity - Neonates	4	11	\$31,709	2.9	2.79	8.1 Days	2,882.62	1.95
	Subtotal	98	479	\$1,384,999	71.7	4.90	351.0 Days	\$2,890.57	\$84.55
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		569	\$366,106			416.8 Cases	\$643.42	\$22.35
O12	Outpatient Surgery		164	\$382,477			120.1 Cases	2,332.18	23.34
O13	Radiology		758	\$418,145			555.3 Cases	551.64	25.53
O15	Pathology		1,447	\$190,238			1,060.0 Cases	131.47	11.61
O20a	Maternity Nondelivery		55	\$12,942			40.3 Cases	235.30	0.79
O21a	Pharmacy and Blood		147	\$151,025			107.7 Cases	1,027.38	9.22
O17	Cardiovascular		72	\$44,118			52.7 Cases	612.76	2.69
O18	PT/OT/ST		153	\$34,501			112.1 Cases	225.50	2.11
O19	Other		828	\$67,548			606.6 Cases	81.58	4.12
	Subtotal		4,193	\$1,667,101			3,071.6 Cases	\$397.59	\$101.77
<b>Physician</b>									
P11	Inpatient Surgery		105	\$35,127			76.9 Proced.	\$334.54	\$2.14
P12	Inpatient Surgery - Asst		9	\$792			6.6 Proced.	88.01	0.05
P13	Inpatient Anesthesia		28	\$14,368			20.5 Proced.	513.13	0.88
P14	Outpatient Surgery		382	\$54,684			279.8 Proced.	143.15	3.34
P15	Office Surgery		451	\$25,964			330.4 Proced.	57.57	1.59
P16	Outpatient Anesthesia		101	\$34,109			74.0 Proced.	337.71	2.08
P31	Hospital Visits		315	\$19,661			230.8 Proced.	62.42	1.20
P32	Office/Home Visits		5,246	\$205,197			3,843.0 Proced.	39.11	12.52
P34	Therapeutic Injections		548	\$10,902			401.4 Proced.	19.89	0.67
P35	Allergy Testing		9	\$3,591			6.6 Proced.	398.95	0.22
P36	Allergy Immunotherapy		180	\$6,083			131.9 Proced.	33.79	0.37
P39	Emergency Room Visits		640	\$38,404			468.8 Proced.	60.01	2.34
P52	Consults		383	\$37,182			280.6 Proced.	97.08	2.27
P53	Physical Therapy		110	\$1,956			80.6 Proced.	17.78	0.12
P54	Cardiovascular		350	\$5,297			256.4 Proced.	15.13	0.32
P65	Chiropractor		2	\$80			1.5 Proced.	40.00	0.01
P50a	Radiology		2,085	\$80,160			1,527.4 Proced.	38.45	4.89
P60a	Pathology		2,738	\$72,275			2,005.7 Proced.	26.40	4.41
P41	Immunizations		310	\$4,129			227.1 Proced.	13.32	0.25
P42	Well Baby Exams		7	\$692			5.1 Proced.	98.79	0.04
P44	Vision Exams		25	\$766			18.3 Proced.	30.63	0.05
P45	Hearing/Speech Exams		45	\$1,197			33.0 Proced.	26.59	0.07
P43	Physical Exams		571	\$36,851			418.3 Proced.	64.54	2.25
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		338	\$16,463			247.6 Proced.	48.71	1.01
P67	Outpatient Alcohol/Drug		19	\$862			13.9 Proced.	45.38	0.05
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		1	\$217			0.7 Proced.	216.51	0.01
P21c	Maternity - Non Del. Services		15	\$2,251			11.0 Proced.	150.08	0.14
P37	Miscellaneous Medical		617	\$25,794			452.0 Proced.	41.81	1.57
	Subtotal		990	\$735,051			11,449.9 Proced.	\$47.03	\$44.87
<b>Other</b>									
P81	Prescription Drugs		24,547	\$457,457			17,982.1 Scripts	\$18.64	\$27.93
P82	Home Health Care		12	\$200			8.8 Scripts	\$16.66	\$0.01
P83	Ambulance		197	\$69,280			144.3 Proced.	351.67	4.23
P84	Durable Medical Equipment		97	\$18,089			71.1 Proced.	186.48	1.10
P85	Prosthetics		6	\$308			4.4 Proced.	51.30	0.02
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		176	\$7,069			128.9 Proced.	40.17	0.43
	Subtotal		25,035	\$552,403			18,339.6 Proced.	\$22.07	\$33.72
CAP	Capitations		-	\$1,995					\$0.12
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$4,341,548</b>					<b>\$265.04</b>

**Exhibit 19**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Clark**

Member Months 51,199

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	75	232	\$521,752	17.6	3.09	54.4 Days	\$2,248.93	\$10.20
I12	Surgical	60	176	\$663,078	14.1	2.93	41.3 Days	\$3,767.49	12.97
I13	Psychiatric	7	63	\$37,846	1.6	9.25	14.8 Days	\$600.74	0.74
I14	Alcohol/Drug	6	117	\$18,956	1.4	19.57	27.4 Days	\$162.02	0.37
I31	SNF	2	16	\$7,600	0.5	7.60	3.8 Days	\$475.00	0.15
I21a	Maternity - Mother	4	10	\$15,114	0.9	2.56	2.3 Days	\$1,511.42	0.29
I23	Maternity - Well Newborn	1	14	\$3,018	0.2	16.50	3.3 Days	\$215.54	0.06
I25	Maternity - Nondelivery	2	1	\$8,514	0.5	0.40	0.2 Days	\$8,513.59	0.14
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>157</b>	<b>629</b>	<b>\$1,275,877</b>	<b>36.8</b>	<b>4.01</b>	<b>147.5 Days</b>	<b>\$2,027.39</b>	<b>\$24.92</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		753	\$381,696			176.5 Cases	\$506.90	\$7.46
O12	Outpatient Surgery		265	\$427,848			62.1 Cases	1,614.52	8.36
O13	Radiology		590	\$117,472			138.3 Cases	199.11	2.29
O15	Pathology		512	\$73,174			120.0 Cases	142.92	1.43
O20a	Maternity Nondelivery		29	\$6,159			6.8 Cases	212.39	0.12
O21a	Pharmacy and Blood		44	\$127,592			10.3 Cases	2,899.82	2.49
O17	Cardiovascular		12	\$2,626			2.8 Cases	218.85	0.05
O18	PT/OT/ST		19	\$10,759			4.5 Cases	566.26	0.21
O19	Other		426	\$205,659			99.8 Cases	482.77	4.02
	<b>Subtotal</b>		<b>2,650</b>	<b>\$1,352,985</b>			<b>621.1 Cases</b>	<b>\$510.57</b>	<b>\$26.43</b>
<b>Physician</b>									
P11	Inpatient Surgery		217	\$116,503			50.9 Proced.	\$536.88	\$2.28
P12	Inpatient Surgery - Asst		82	\$14,240			19.2 Proced.	173.66	0.28
P13	Inpatient Anesthesia		50	\$19,942			11.7 Proced.	398.85	0.39
P14	Outpatient Surgery		1,212	\$342,948			284.1 Proced.	282.96	6.70
P15	Office Surgery		1,244	\$174,118			291.6 Proced.	139.97	3.40
P16	Outpatient Anesthesia		148	\$35,085			34.7 Proced.	237.06	0.69
P31	Hospital Visits		455	\$33,910			106.6 Proced.	74.53	0.66
P32	Office/Home Visits		12,745	\$949,491			2,987.2 Proced.	74.50	18.55
P34	Therapeutic Injections		325	\$26,787			76.2 Proced.	82.42	0.52
P35	Allergy Testing		1,185	\$6,331			277.7 Proced.	5.34	0.12
P36	Allergy Immunotherapy		195	\$9,464			45.7 Proced.	48.53	0.18
P39	Emergency Room Visits		871	\$82,105			204.1 Proced.	94.27	1.60
P52	Consults		1,070	\$167,326			250.8 Proced.	156.38	3.27
P53	Physical Therapy		178	\$8,614			41.7 Proced.	48.39	0.17
P54	Cardiovascular		833	\$42,390			195.2 Proced.	50.89	0.83
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		5,121	\$425,941			1,200.3 Proced.	83.18	8.32
P60a	Pathology		22,965	\$366,138			5,382.5 Proced.	15.94	7.15
P41	Immunizations		1,121	\$22,456			262.7 Proced.	20.03	0.44
P42	Well Baby Exams		50	\$5,258			11.7 Proced.	105.16	0.10
P44	Vision Exams		186	\$14,821			43.6 Proced.	79.68	0.29
P45	Hearing/Speech Exams		139	\$5,922			32.6 Proced.	42.61	0.12
P43	Physical Exams		3,680	\$172,625			862.5 Proced.	46.91	3.37
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		1,500	\$82,307			351.6 Proced.	54.87	1.61
P67	Outpatient Alcohol/Drug		238	\$5,692			55.8 Proced.	23.91	0.11
P21a	Maternity - Normal Deliveries		6	\$6,018			1.4 Proced.	1,003.05	0.12
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		26	\$8,202			6.1 Proced.	315.45	0.16
P37	Miscellaneous Medical		1,147	\$137,116			268.8 Proced.	119.54	2.68
	<b>Subtotal</b>		<b>2,917</b>	<b>\$3,281,750</b>			<b>13,357.0 Proced.</b>	<b>\$57.59</b>	<b>\$64.10</b>
<b>Other</b>									
P81	Prescription Drugs		51,706	\$1,477,095			12,118.8 Scripts	\$28.57	\$28.85
P82	Home Health Care		26	\$2,340			6.1 Scripts	\$90.00	\$0.05
P83	Ambulance		41	\$11,473			9.6 Proced.	279.82	0.22
P84	Durable Medical Equipment		21	\$1,914			4.9 Proced.	91.14	0.04
P85	Prosthetics		2	\$933			0.5 Proced.	466.73	0.02
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		6,348	\$385,760			1,487.8 Proced.	60.77	7.53
	<b>Subtotal</b>		<b>58,144</b>	<b>\$1,879,515</b>			<b>13,627.7 Proced.</b>	<b>\$32.33</b>	<b>\$36.71</b>
CAP	Capitations		-	\$338,283					\$6.61
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$8,128,411</b>					<b>\$158.76</b>

**Exhibit 20**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Columbia**

Member Months 867

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	2	6	\$39,953	27.7	3.00	83.0 Days	\$6,658.90	\$46.06
I12	Surgical	4	43	\$56,821	55.4	10.74	595.2 Days	\$1,321.43	65.54
I13	Psychiatric	1	19	\$9,508	13.8	19.06	263.0 Days	\$500.41	10.97
I14	Alcohol/Drug	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>7</b>	<b>68</b>	<b>\$106,283</b>	<b>96.9</b>	<b>9.71</b>	<b>941.2 Days</b>	<b>\$1,562.94</b>	<b>\$122.59</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		17	\$7,221			235.3 Cases	\$424.75	\$8.33
O12	Outpatient Surgery		5	\$5,202			69.2 Cases	1,040.44	6.00
O13	Radiology		29	\$4,662			401.4 Cases	160.76	5.38
O15	Pathology		67	\$13,838			927.3 Cases	206.54	15.96
O20a	Maternity Nondelivery		2	\$924			27.7 Cases	461.76	1.07
O21a	Pharmacy and Blood		1	\$1,520			13.8 Cases	1,519.53	1.75
O17	Cardiovascular		-	\$0			- Cases	0.00	0.00
O18	PT/OT/ST		7	\$2,235			96.9 Cases	319.24	2.58
O19	Other		4	\$3,171			55.4 Cases	792.67	3.66
	<b>Subtotal</b>		<b>132</b>	<b>\$38,772</b>			<b>1,827.0 Cases</b>	<b>\$293.72</b>	<b>\$44.72</b>
<b>Physician</b>									
P11	Inpatient Surgery		6	\$2,825			83.0 Proced.	\$470.90	\$3.26
P12	Inpatient Surgery - Asst		-	\$0			- Proced.	0.00	0.00
P13	Inpatient Anesthesia		3	\$2,261			41.5 Proced.	753.60	2.61
P14	Outpatient Surgery		9	\$1,872			124.6 Proced.	208.01	2.16
P15	Office Surgery		8	\$657			110.7 Proced.	82.19	0.76
P16	Outpatient Anesthesia		4	\$2,079			55.4 Proced.	519.75	2.40
P31	Hospital Visits		19	\$701			263.0 Proced.	36.88	0.81
P32	Office/Home Visits		186	\$6,906			2,574.4 Proced.	37.13	7.97
P34	Therapeutic Injections		5	\$89			69.2 Proced.	17.72	0.10
P35	Allergy Testing		3	\$444			41.5 Proced.	147.85	0.51
P36	Allergy Immunotherapy		-	\$0			- Proced.	0.00	0.00
P39	Emergency Room Visits		25	\$1,518			346.0 Proced.	60.71	1.75
P52	Consults		7	\$708			96.9 Proced.	101.13	0.82
P53	Physical Therapy		-	\$0			- Proced.	0.00	0.00
P54	Cardiovascular		7	\$234			96.9 Proced.	33.38	0.27
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		86	\$3,820			1,190.3 Proced.	44.42	4.41
P60a	Pathology		83	\$2,617			1,148.8 Proced.	31.54	3.02
P41	Immunizations		22	\$579			304.5 Proced.	26.30	0.67
P42	Well Baby Exams		-	\$0			- Proced.	0.00	0.00
P44	Vision Exams		10	\$416			138.4 Proced.	41.58	0.48
P45	Hearing/Speech Exams		-	\$0			- Proced.	0.00	0.00
P43	Physical Exams		28	\$2,038			387.5 Proced.	72.79	2.35
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		51	\$2,008			705.9 Proced.	39.38	2.32
P67	Outpatient Alcohol/Drug		-	\$0			- Proced.	0.00	0.00
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		2	\$503			27.7 Proced.	251.75	0.58
P37	Miscellaneous Medical		17	\$2,418			235.3 Proced.	142.21	2.79
	<b>Subtotal</b>		<b>70</b>	<b>\$34,692</b>			<b>8,041.5 Proced.</b>	<b>\$59.71</b>	<b>\$40.01</b>
<b>Other</b>									
P81	Prescription Drugs		1,137	\$23,232			15,737.0 Scripts	\$20.43	\$26.79
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		10	\$3,753			138.4 Proced.	375.33	4.33
P84	Durable Medical Equipment		1	\$0			13.8 Proced.	0.00	0.00
P85	Prosthetics		-	\$0			- Proced.	0.00	0.00
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		2	\$28			27.7 Proced.	14.18	0.03
	<b>Subtotal</b>		<b>1,150</b>	<b>\$27,013</b>			<b>15,916.9 Proced.</b>	<b>\$23.49</b>	<b>\$31.16</b>
CAP	Capitations		-	\$36					\$0.04
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$206,796</b>					<b>\$238.52</b>

**Exhibit 21**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Cowlitz**

Member Months 9,447

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	22	77	\$226,471	27.9	3.51	97.8 Days	\$2,941.18	\$23.97
I12	Surgical	19	76	\$261,941	24.1	4.00	96.5 Days	\$3,446.59	27.72
I13	Psychiatric	5	21	\$19,833	6.4	4.17	26.7 Days	\$944.43	2.10
I14	Alcohol/Drug	5	25	\$17,426	6.4	4.97	31.8 Days	\$697.02	1.85
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>51</b>	<b>199</b>	<b>\$525,671</b>	<b>64.8</b>	<b>3.90</b>	<b>252.8 Days</b>	<b>\$2,641.34</b>	<b>\$55.64</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		302	\$108,359			383.6 Cases	\$358.80	\$11.47
O12	Outpatient Surgery		137	\$178,167			174.0 Cases	1,300.49	18.86
O13	Radiology		420	\$74,810			533.5 Cases	178.12	7.92
O15	Pathology		645	\$41,757			819.3 Cases	64.74	4.42
O20a	Maternity Nondelivery		8	\$546			10.2 Cases	68.30	0.06
O21a	Pharmacy and Blood		38	\$26,220			48.3 Cases	690.01	2.78
O17	Cardiovascular		47	\$30,020			59.7 Cases	638.72	3.18
O18	PT/OT/ST		38	\$3,900			48.3 Cases	102.63	0.41
O19	Other		186	\$29,068			236.3 Cases	156.28	3.08
	<b>Subtotal</b>		<b>1,821</b>	<b>\$492,846</b>			<b>2,313.2 Cases</b>	<b>\$270.64</b>	<b>\$52.17</b>
<b>Physician</b>									
P11	Inpatient Surgery		41	\$11,256			52.1 Proced.	\$274.53	\$1.19
P12	Inpatient Surgery - Asst		9	\$1,178			11.4 Proced.	130.84	0.12
P13	Inpatient Anesthesia		21	\$6,321			26.7 Proced.	301.01	0.67
P14	Outpatient Surgery		258	\$41,678			327.7 Proced.	161.54	4.41
P15	Office Surgery		315	\$21,377			400.1 Proced.	67.86	2.26
P16	Outpatient Anesthesia		69	\$13,702			87.6 Proced.	198.58	1.45
P31	Hospital Visits		166	\$9,123			210.9 Proced.	54.96	0.97
P32	Office/Home Visits		3,211	\$148,571			4,078.8 Proced.	46.27	15.73
P34	Therapeutic Injections		512	\$7,871			650.4 Proced.	15.37	0.83
P35	Allergy Testing		306	\$895			388.7 Proced.	2.92	0.09
P36	Allergy Immunotherapy		24	\$331			30.5 Proced.	13.80	0.04
P39	Emergency Room Visits		335	\$23,622			425.5 Proced.	70.51	2.50
P52	Consults		240	\$22,546			304.9 Proced.	93.94	2.39
P53	Physical Therapy		238	\$6,135			302.3 Proced.	25.78	0.65
P54	Cardiovascular		257	\$5,341			326.5 Proced.	20.78	0.57
P65	Chiropractor		8	\$182			10.2 Proced.	22.81	0.02
P50a	Radiology		1,442	\$46,090			1,831.7 Proced.	31.96	4.88
P60a	Pathology		3,087	\$49,717			3,921.2 Proced.	16.11	5.26
P41	Immunizations		327	\$6,426			415.4 Proced.	19.65	0.68
P42	Well Baby Exams		13	\$1,322			16.5 Proced.	101.66	0.14
P44	Vision Exams		27	\$844			34.3 Proced.	31.26	0.09
P45	Hearing/Speech Exams		22	\$445			27.9 Proced.	20.24	0.05
P43	Physical Exams		593	\$28,015			753.3 Proced.	47.24	2.97
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		457	\$18,882			580.5 Proced.	41.32	2.00
P67	Outpatient Alcohol/Drug		45	\$405			57.2 Proced.	9.00	0.04
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		-	\$0			- Proced.	0.00	0.00
P37	Miscellaneous Medical		255	\$13,522			323.9 Proced.	53.03	1.43
	<b>Subtotal</b>		<b>757</b>	<b>\$485,797</b>			<b>15,596.2 Proced.</b>	<b>\$39.57</b>	<b>\$51.42</b>
<b>Other</b>									
P81	Prescription Drugs		14,228	\$358,702			18,073.0 Scripts	\$25.21	\$37.97
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		42	\$18,188			53.4 Proced.	433.05	1.93
P84	Durable Medical Equipment		105	\$15,050			133.4 Proced.	143.34	1.59
P85	Prosthetics		1	\$423			1.3 Proced.	423.32	0.05
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		121	\$8,334			153.7 Proced.	68.88	0.88
	<b>Subtotal</b>		<b>14,497</b>	<b>\$400,698</b>			<b>18,414.8 Proced.</b>	<b>\$27.64</b>	<b>\$42.42</b>
CAP	Capitations		-	\$83,045					\$8.79
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$1,988,058</b>					<b>\$210.44</b>

Exhibit 22  
Washington Medicaid Cost Model Summary  
Data Incurred Calendar Year 2008, Paid Thru 4/2009  
All Plans  
FY09  
All Ages  
Douglas

Member Months 6,573

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	15	80	\$176,472	27.4	5.33	146.1 Days	\$2,205.90	\$26.86
I12	Surgical	14	67	\$224,819	25.6	4.78	122.3 Days	\$3,355.51	34.20
I13	Psychiatric	1	8	\$6,986	1.8	8.11	14.6 Days	\$873.30	1.06
I14	Alcohol/Drug	1	2	\$8,915	1.8	2.06	3.7 Days	\$4,457.71	1.37
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>31</b>	<b>157</b>	<b>\$417,193</b>	<b>56.6</b>	<b>5.07</b>	<b>286.7 Days</b>	<b>\$2,656.60</b>	<b>\$63.47</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		104	\$76,760			189.9 Cases	\$738.08	\$11.68
O12	Outpatient Surgery		39	\$62,052			71.2 Cases	1,591.09	9.44
O13	Radiology		130	\$33,030			237.3 Cases	254.08	5.02
O15	Pathology		261	\$37,769			476.5 Cases	144.71	5.75
O20a	Maternity Nondelivery		6	\$2,059			11.0 Cases	343.22	0.31
O21a	Pharmacy and Blood		24	\$40,727			43.8 Cases	1,696.96	6.19
O17	Cardiovascular		6	\$4,422			11.0 Cases	737.01	0.68
O18	PT/OT/ST		16	\$4,248			29.2 Cases	265.52	0.65
O19	Other		17	\$5,532			31.0 Cases	325.44	0.84
	<b>Subtotal</b>		<b>603</b>	<b>\$266,601</b>			<b>1,100.9 Cases</b>	<b>\$442.11</b>	<b>\$40.56</b>
<b>Physician</b>									
P11	Inpatient Surgery		60	\$15,077			109.5 Proced.	\$251.28	\$2.29
P12	Inpatient Surgery - Asst		11	\$765			20.1 Proced.	69.52	0.12
P13	Inpatient Anesthesia		16	\$3,728			29.2 Proced.	233.02	0.57
P14	Outpatient Surgery		129	\$41,246			235.5 Proced.	319.73	6.27
P15	Office Surgery		131	\$15,767			239.2 Proced.	120.36	2.40
P16	Outpatient Anesthesia		29	\$4,202			52.9 Proced.	144.88	0.64
P31	Hospital Visits		217	\$26,937			396.2 Proced.	124.13	4.10
P32	Office/Home Visits		1,858	\$87,166			3,392.1 Proced.	46.91	13.26
P34	Therapeutic Injections		275	\$11,802			502.1 Proced.	42.92	1.80
P35	Allergy Testing		73	\$543			133.3 Proced.	7.44	0.08
P36	Allergy Immunotherapy		128	\$1,919			233.7 Proced.	14.99	0.29
P39	Emergency Room Visits		129	\$15,389			235.5 Proced.	119.29	2.34
P52	Consults		99	\$12,739			180.7 Proced.	128.68	1.94
P53	Physical Therapy		21	\$513			38.3 Proced.	24.45	0.08
P54	Cardiovascular		123	\$2,627			224.6 Proced.	21.35	0.40
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		866	\$45,142			1,581.0 Proced.	52.13	6.87
P60a	Pathology		2,774	\$40,352			5,064.4 Proced.	14.55	6.14
P41	Immunizations		244	\$3,777			445.5 Proced.	15.48	0.57
P42	Well Baby Exams		5	\$468			9.1 Proced.	93.53	0.07
P44	Vision Exams		71	\$2,812			129.6 Proced.	39.60	0.43
P45	Hearing/Speech Exams		5	\$93			9.1 Proced.	18.57	0.01
P43	Physical Exams		475	\$19,920			867.2 Proced.	41.94	3.03
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		112	\$4,225			204.5 Proced.	37.72	0.64
P67	Outpatient Alcohol/Drug		10	\$132			18.3 Proced.	13.19	0.02
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		1	\$180			1.8 Proced.	180.42	0.03
P21c	Maternity - Non Del. Services		-	\$0			- Proced.	0.00	0.00
P37	Miscellaneous Medical		205	\$15,095			374.3 Proced.	73.63	2.30
	<b>Subtotal</b>		<b>328</b>	<b>\$372,615</b>			<b>14,727.7 Proced.</b>	<b>\$46.19</b>	<b>\$56.69</b>
<b>Other</b>									
P81	Prescription Drugs		7,915	\$184,273			14,450.0 Scripts	\$23.28	\$28.03
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		59	\$26,396			107.7 Proced.	447.40	4.02
P84	Durable Medical Equipment		29	\$315			52.9 Proced.	10.87	0.05
P85	Prosthetics		-	\$0			- Proced.	0.00	0.00
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		97	\$8,665			177.1 Proced.	89.33	1.32
	<b>Subtotal</b>		<b>8,100</b>	<b>\$219,650</b>			<b>14,787.7 Proced.</b>	<b>\$27.12</b>	<b>\$33.42</b>
CAP	Capitations		-	\$59,952					\$9.12
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$1,336,010</b>					<b>\$203.26</b>

Exhibit 23  
 Washington Medicaid Cost Model Summary  
 Data Incurred Calendar Year 2008, Paid Thru 4/2009  
 All Plans  
 FY09  
 All Ages  
 Ferry

Member Months 1,647

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
Hospital Inpatient									
I11	Medical	2	5	\$6,263	14.6	2.49	36.4 Days	\$1,252.65	\$3.80
I12	Surgical	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I13	Psychiatric	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I14	Alcohol/Drug	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	Subtotal	2	5	\$6,263	14.6	2.49	36.4 Days	\$1,253.67	\$3.80
Hospital Outpatient									
O11	Emergency Hospital		29	\$18,187			211.3 Cases	\$627.13	\$11.04
O12	Outpatient Surgery		10	\$15,200			72.9 Cases	1,519.97	9.23
O13	Radiology		73	\$28,997			531.9 Cases	397.22	17.61
O15	Pathology		123	\$7,807			896.2 Cases	63.47	4.74
O20a	Maternity Nondelivery		-	\$0			- Cases	0.00	0.00
O21a	Pharmacy and Blood		-	\$0			- Cases	0.00	0.00
O17	Cardiovascular		4	\$2,851			29.1 Cases	712.67	1.73
O18	PT/OT/ST		3	\$475			21.9 Cases	158.37	0.29
O19	Other		11	\$5,182			80.1 Cases	471.08	3.14
	Subtotal		253	\$78,699			1,843.4 Cases	\$311.05	\$47.78
Physician									
P11	Inpatient Surgery		-	\$0			- Proced.	\$0.00	\$0.00
P12	Inpatient Surgery - Asst		-	\$0			- Proced.	0.00	0.00
P13	Inpatient Anesthesia		-	\$0			- Proced.	0.00	0.00
P14	Outpatient Surgery		27	\$4,957			196.7 Proced.	183.57	3.01
P15	Office Surgery		26	\$1,690			189.4 Proced.	65.00	1.03
P16	Outpatient Anesthesia		8	\$869			58.3 Proced.	108.59	0.53
P31	Hospital Visits		14	\$397			102.0 Proced.	28.33	0.24
P32	Office/Home Visits		322	\$11,923			2,346.1 Proced.	37.03	7.24
P34	Therapeutic Injections		43	\$403			313.3 Proced.	9.37	0.24
P35	Allergy Testing		-	\$0			- Proced.	0.00	0.00
P36	Allergy Immunotherapy		-	\$0			- Proced.	0.00	0.00
P39	Emergency Room Visits		29	\$1,818			211.3 Proced.	62.67	1.10
P52	Consults		29	\$2,246			211.3 Proced.	77.46	1.36
P53	Physical Therapy		-	\$0			- Proced.	0.00	0.00
P54	Cardiovascular		45	\$1,067			327.9 Proced.	23.72	0.65
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		182	\$8,495			1,326.0 Proced.	46.68	5.16
P60a	Pathology		213	\$4,055			1,551.9 Proced.	19.04	2.46
P41	Immunizations		26	\$525			189.4 Proced.	20.18	0.32
P42	Well Baby Exams		-	\$0			- Proced.	0.00	0.00
P44	Vision Exams		2	\$89			14.6 Proced.	44.63	0.05
P45	Hearing/Speech Exams		-	\$0			- Proced.	0.00	0.00
P43	Physical Exams		108	\$4,203			786.9 Proced.	38.91	2.55
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		9	\$365			65.6 Proced.	40.58	0.22
P67	Outpatient Alcohol/Drug		-	\$0			- Proced.	0.00	0.00
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		-	\$0			- Proced.	0.00	0.00
P37	Miscellaneous Medical		39	\$16,178			284.2 Proced.	414.82	9.82
	Subtotal		48	\$59,279			8,174.9 Proced.	\$52.83	\$35.99
Other									
P81	Prescription Drugs		2,037	\$45,224			14,841.5 Scripts	\$22.20	\$27.46
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		10	\$3,871			72.9 Proced.	387.05	2.35
P84	Durable Medical Equipment		28	\$5,953			204.0 Proced.	212.60	3.61
P85	Prosthetics		-	\$0			- Proced.	0.00	0.00
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		9	\$158			65.6 Proced.	17.54	0.10
	Subtotal		2,084	\$55,206			15,184.0 Proced.	\$26.49	\$33.52
CAP	Capitations		-	\$9,414					\$5.72
Err	Unknown Source		-	\$0					\$0.00
Total Medical Cost				\$208,860					\$126.81

**Exhibit 24**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Franklin**

Member Months 20,961

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	35	134	\$493,167	20.0	3.84	76.7 Days	\$3,680.35	\$23.52
I12	Surgical	30	131	\$320,819	17.2	4.36	75.0 Days	\$2,449.00	15.31
I13	Psychiatric	2	24	\$9,326	1.1	12.45	13.7 Days	\$388.57	0.44
I14	Alcohol/Drug	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	1	1	\$2,459	0.6	1.00	0.6 Days	\$2,458.91	0.12
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>68</b>	<b>290</b>	<b>\$825,770</b>	<b>38.9</b>	<b>4.27</b>	<b>166.0 Days</b>	<b>\$2,847.87</b>	<b>\$39.40</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		551	\$191,632			315.4 Cases	\$347.79	\$9.14
O12	Outpatient Surgery		118	\$217,389			67.6 Cases	1,842.28	10.38
O13	Radiology		615	\$92,151			352.1 Cases	149.84	4.40
O15	Pathology		136	\$25,151			77.9 Cases	184.93	1.20
O20a	Maternity Nondelivery		39	\$13,596			22.3 Cases	348.63	0.65
O21a	Pharmacy and Blood		84	\$381,087			48.1 Cases	4,536.75	18.18
O17	Cardiovascular		27	\$21,519			15.5 Cases	797.00	1.03
O18	PT/OT/ST		34	\$3,854			19.5 Cases	113.36	0.18
O19	Other		251	\$21,164			143.7 Cases	84.32	1.01
	<b>Subtotal</b>		<b>1,855</b>	<b>\$967,543</b>			<b>1,062.1 Cases</b>	<b>\$521.52</b>	<b>\$46.16</b>
<b>Physician</b>									
P11	Inpatient Surgery		92	\$23,279			52.7 Proced.	\$253.03	\$1.11
P12	Inpatient Surgery - Asst		10	\$1,815			5.7 Proced.	181.51	0.09
P13	Inpatient Anesthesia		36	\$8,178			20.6 Proced.	227.18	0.39
P14	Outpatient Surgery		337	\$52,433			192.9 Proced.	155.59	2.50
P15	Office Surgery		293	\$22,559			167.7 Proced.	76.99	1.08
P16	Outpatient Anesthesia		111	\$16,175			63.5 Proced.	145.72	0.77
P31	Hospital Visits		366	\$20,193			209.5 Proced.	55.17	0.96
P32	Office/Home Visits		5,193	\$233,138			2,972.9 Proced.	44.89	11.12
P34	Therapeutic Injections		654	\$10,413			374.4 Proced.	15.92	0.50
P35	Allergy Testing		14	\$47			8.0 Proced.	3.33	0.00
P36	Allergy Immunotherapy		31	\$508			17.7 Proced.	16.40	0.02
P39	Emergency Room Visits		604	\$42,808			345.8 Proced.	70.87	2.04
P52	Consults		310	\$30,062			177.5 Proced.	96.98	1.43
P53	Physical Therapy		38	\$1,000			21.8 Proced.	26.32	0.05
P54	Cardiovascular		309	\$7,807			176.9 Proced.	25.26	0.37
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		2,215	\$71,075			1,268.1 Proced.	32.09	3.39
P60a	Pathology		12,654	\$165,564			7,244.3 Proced.	13.08	7.90
P41	Immunizations		916	\$13,847			524.4 Proced.	15.12	0.66
P42	Well Baby Exams		3	\$273			1.7 Proced.	91.01	0.01
P44	Vision Exams		113	\$4,936			64.7 Proced.	43.68	0.24
P45	Hearing/Speech Exams		32	\$568			18.3 Proced.	17.74	0.03
P43	Physical Exams		1,380	\$47,528			790.0 Proced.	34.44	2.27
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		205	\$6,896			117.4 Proced.	33.64	0.33
P67	Outpatient Alcohol/Drug		30	\$185			17.2 Proced.	6.18	0.01
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		1	\$180			0.6 Proced.	180.42	0.01
P21c	Maternity - Non Del. Services		5	\$455			2.9 Proced.	91.04	0.02
P37	Miscellaneous Medical		429	\$19,773			245.6 Proced.	46.09	0.94
	<b>Subtotal</b>		<b>670</b>	<b>\$801,695</b>			<b>15,102.8 Proced.</b>	<b>\$30.39</b>	<b>\$38.25</b>
<b>Other</b>									
P81	Prescription Drugs		16,296	\$364,966			9,329.3 Scripts	\$22.40	\$17.41
P82	Home Health Care		4	\$242			2.3 Scripts	\$60.50	\$0.01
P83	Ambulance		76	\$49,368			43.5 Proced.	649.58	2.35
P84	Durable Medical Equipment		80	\$3,305			45.8 Proced.	41.31	0.16
P85	Prosthetics		-	\$0			- Proced.	0.00	0.00
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		231	\$14,526			132.2 Proced.	62.88	0.69
	<b>Subtotal</b>		<b>16,687</b>	<b>\$432,406</b>			<b>9,553.1 Proced.</b>	<b>\$25.91</b>	<b>\$20.63</b>
CAP	Capitations		-	\$448,779					\$21.41
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$3,476,193</b>					<b>\$165.84</b>

Exhibit 25  
 Washington Medicaid Cost Model Summary  
 Data Incurred Calendar Year 2008, Paid Thru 4/2009  
 All Plans  
 FY09  
 All Ages  
 Garfield

Member Months 667

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
Hospital Inpatient									
I11	Medical	1	2	\$4,804	18.0	2.00	36.0 Days	\$2,402.00	\$7.21
I12	Surgical	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I13	Psychiatric	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I14	Alcohol/Drug	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	Subtotal	1	2	\$4,804	18.0	2.00	36.0 Days	\$2,400.79	\$7.20
Hospital Outpatient									
O11	Emergency Hospital		8	\$3,292			143.9 Cases	\$411.49	\$4.93
O12	Outpatient Surgery		10	\$14,266			179.9 Cases	1,426.56	21.39
O13	Radiology		40	\$6,767			719.6 Cases	169.18	10.15
O15	Pathology		70	\$9,075			1,259.4 Cases	129.64	13.61
O20a	Maternity Nondelivery		2	\$120			36.0 Cases	60.16	0.18
O21a	Pharmacy and Blood		4	\$1,147			72.0 Cases	286.86	1.72
O17	Cardiovascular		3	\$194			54.0 Cases	64.75	0.29
O18	PT/OT/ST		2	\$1,244			36.0 Cases	621.80	1.87
O19	Other		10	\$710			179.9 Cases	71.00	1.06
	Subtotal		149	\$36,815			2,680.7 Cases	\$247.08	\$55.20
Physician									
P11	Inpatient Surgery		-	\$0			- Proced.	\$0.00	\$0.00
P12	Inpatient Surgery - Asst		-	\$0			- Proced.	0.00	0.00
P13	Inpatient Anesthesia		-	\$0			- Proced.	0.00	0.00
P14	Outpatient Surgery		37	\$8,500			665.7 Proced.	229.73	12.74
P15	Office Surgery		19	\$1,215			341.8 Proced.	63.94	1.82
P16	Outpatient Anesthesia		7	\$3,326			125.9 Proced.	475.20	4.99
P31	Hospital Visits		-	\$0			- Proced.	0.00	0.00
P32	Office/Home Visits		209	\$8,221			3,760.1 Proced.	39.33	12.32
P34	Therapeutic Injections		18	\$156			323.8 Proced.	8.64	0.23
P35	Allergy Testing		-	\$0			- Proced.	0.00	0.00
P36	Allergy Immunotherapy		-	\$0			- Proced.	0.00	0.00
P39	Emergency Room Visits		10	\$663			179.9 Proced.	66.31	0.99
P52	Consults		21	\$1,670			377.8 Proced.	79.54	2.50
P53	Physical Therapy		-	\$0			- Proced.	0.00	0.00
P54	Cardiovascular		2	\$9			36.0 Proced.	4.49	0.01
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		121	\$6,605			2,176.9 Proced.	54.59	9.90
P60a	Pathology		165	\$2,960			2,968.5 Proced.	17.94	4.44
P41	Immunizations		22	\$457			395.8 Proced.	20.78	0.69
P42	Well Baby Exams		-	\$0			- Proced.	0.00	0.00
P44	Vision Exams		1	\$30			18.0 Proced.	30.49	0.05
P45	Hearing/Speech Exams		10	\$195			179.9 Proced.	19.55	0.29
P43	Physical Exams		37	\$2,170			665.7 Proced.	58.65	3.25
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		6	\$304			107.9 Proced.	50.63	0.46
P67	Outpatient Alcohol/Drug		-	\$0			- Proced.	0.00	0.00
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		-	\$0			- Proced.	0.00	0.00
P37	Miscellaneous Medical		11	\$492			197.9 Proced.	44.70	0.74
	Subtotal		17	\$36,973			12,521.6 Proced.	\$53.12	\$55.43
Other									
P81	Prescription Drugs		1,217	\$24,044			21,895.1 Scripts	\$19.76	\$36.05
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		4	\$692			72.0 Proced.	173.00	1.04
P84	Durable Medical Equipment		4	\$0			72.0 Proced.	0.00	0.00
P85	Prosthetics		-	\$0			- Proced.	0.00	0.00
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		13	\$213			233.9 Proced.	16.36	0.32
	Subtotal		1,238	\$24,949			22,273.0 Proced.	\$20.15	\$37.41
CAP	Capitations		-	\$0					\$0.00
Err	Unknown Source		-	\$0					\$0.00
	Total Medical Cost			\$103,542					\$155.24

**Exhibit 26**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Grant**

Member Months 29,964

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	38	98	\$208,936	15.2	2.58	39.2 Days	\$2,132.00	\$6.96
I12	Surgical	33	115	\$283,765	13.2	3.49	46.1 Days	\$2,467.53	9.48
I13	Psychiatric	4	25	\$23,996	1.6	6.25	10.0 Days	\$959.85	0.80
I14	Alcohol/Drug	3	62	\$12,270	1.2	20.67	24.8 Days	\$197.90	0.41
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	6	11	\$23,191	2.4	1.83	4.4 Days	\$2,108.26	0.77
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	1	1	\$6,068	0.4	1.00	0.4 Days	\$6,067.60	0.20
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>85</b>	<b>312</b>	<b>\$558,226</b>	<b>34.0</b>	<b>3.67</b>	<b>124.9 Days</b>	<b>\$1,789.90</b>	<b>\$18.63</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		403	\$145,051			161.4 Cases	\$359.93	\$4.84
O12	Outpatient Surgery		186	\$306,501			74.5 Cases	1,647.86	10.23
O13	Radiology		668	\$83,386			267.5 Cases	124.83	2.78
O15	Pathology		474	\$43,443			189.8 Cases	91.65	1.45
O20a	Maternity Nondelivery		60	\$14,143			24.0 Cases	235.71	0.47
O21a	Pharmacy and Blood		29	\$12,970			11.6 Cases	447.25	0.43
O17	Cardiovascular		17	\$7,270			6.8 Cases	427.65	0.24
O18	PT/OT/ST		31	\$6,972			12.4 Cases	224.90	0.23
O19	Other		46	\$4,831			18.4 Cases	105.02	0.16
	<b>Subtotal</b>		<b>1,914</b>	<b>\$624,565</b>			<b>766.4 Cases</b>	<b>\$326.37</b>	<b>\$20.84</b>
<b>Physician</b>									
P11	Inpatient Surgery		75	\$24,673			30.0 Proced.	\$328.97	\$0.82
P12	Inpatient Surgery - Asst		6	\$1,148			2.4 Proced.	191.29	0.04
P13	Inpatient Anesthesia		30	\$6,774			12.0 Proced.	225.79	0.23
P14	Outpatient Surgery		466	\$115,107			186.6 Proced.	247.01	3.84
P15	Office Surgery		563	\$48,884			225.5 Proced.	86.83	1.63
P16	Outpatient Anesthesia		145	\$22,803			58.1 Proced.	157.26	0.76
P31	Hospital Visits		197	\$11,637			78.9 Proced.	59.07	0.39
P32	Office/Home Visits		8,643	\$401,914			3,461.4 Proced.	46.50	13.41
P34	Therapeutic Injections		1,637	\$57,700			655.6 Proced.	35.25	1.93
P35	Allergy Testing		65	\$520			26.0 Proced.	8.00	0.02
P36	Allergy Immunotherapy		146	\$3,904			58.5 Proced.	26.74	0.13
P39	Emergency Room Visits		468	\$27,528			187.4 Proced.	58.82	0.92
P52	Consults		420	\$53,450			168.2 Proced.	127.26	1.78
P53	Physical Therapy		86	\$2,446			34.4 Proced.	28.44	0.08
P54	Cardiovascular		408	\$18,782			163.4 Proced.	46.04	0.63
P65	Chiropractor		2	\$30			0.8 Proced.	15.12	0.00
P50a	Radiology		2,636	\$163,697			1,055.7 Proced.	62.10	5.46
P60a	Pathology		12,261	\$162,646			4,910.3 Proced.	13.27	5.43
P41	Immunizations		1,099	\$17,716			440.1 Proced.	16.12	0.59
P42	Well Baby Exams		7	\$655			2.8 Proced.	93.56	0.02
P44	Vision Exams		176	\$8,592			70.5 Proced.	48.82	0.29
P45	Hearing/Speech Exams		70	\$1,782			28.0 Proced.	25.45	0.06
P43	Physical Exams		3,643	\$117,035			1,459.0 Proced.	32.13	3.91
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		207	\$8,663			82.9 Proced.	41.85	0.29
P67	Outpatient Alcohol/Drug		26	\$216			10.4 Proced.	8.32	0.01
P21a	Maternity - Normal Deliveries		4	\$3,516			1.6 Proced.	878.99	0.12
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		25	\$2,648			10.0 Proced.	105.93	0.09
P37	Miscellaneous Medical		522	\$72,043			209.1 Proced.	138.01	2.40
	<b>Subtotal</b>		<b>784</b>	<b>\$1,356,511</b>			<b>13,629.6 Proced.</b>	<b>\$39.86</b>	<b>\$45.27</b>
<b>Other</b>									
P81	Prescription Drugs		17,125	\$460,863			6,858.2 Scripts	\$26.91	\$15.38
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		107	\$45,699			42.9 Proced.	427.09	1.53
P84	Durable Medical Equipment		252	\$25,599			100.9 Proced.	101.58	0.85
P85	Prosthetics		-	\$0			- Proced.	0.00	0.00
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		518	\$23,596			207.4 Proced.	45.55	0.79
	<b>Subtotal</b>		<b>18,002</b>	<b>\$555,757</b>			<b>7,209.4 Proced.</b>	<b>\$30.87</b>	<b>\$18.55</b>
CAP	Capitations		-	\$498,928					\$16.65
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$3,593,987</b>					<b>\$119.94</b>

Exhibit 27  
Washington Medicaid Cost Model Summary  
Data Incurred Calendar Year 2008, Paid Thru 4/2009  
All Plans  
FY09  
All Ages  
Grays Harbor

Member Months 19,324

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
Hospital Inpatient									
I11	Medical	68	254	\$782,586	42.2	3.74	157.7 Days	\$3,081.05	\$40.49
I12	Surgical	38	132	\$624,351	23.6	3.47	82.0 Days	\$4,729.93	32.32
I13	Psychiatric	4	37	\$33,815	2.5	9.20	23.0 Days	\$913.93	1.75
I14	Alcohol/Drug	11	75	\$40,164	6.8	6.85	46.6 Days	\$535.52	2.08
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	Subtotal	121	498	\$1,480,916	75.1	4.12	309.3 Days	\$2,973.27	\$76.64
Hospital Outpatient									
O11	Emergency Hospital		670	\$396,234			416.1 Cases	\$591.39	\$20.51
O12	Outpatient Surgery		141	\$342,701			87.6 Cases	2,430.51	17.74
O13	Radiology		486	\$136,607			301.8 Cases	281.08	7.07
O15	Pathology		374	\$45,370			232.3 Cases	121.31	2.35
O20a	Maternity Nondelivery		17	\$7,463			10.6 Cases	438.97	0.39
O21a	Pharmacy and Blood		62	\$49,350			38.5 Cases	795.97	2.55
O17	Cardiovascular		42	\$9,993			26.1 Cases	237.94	0.52
O18	PT/OT/ST		68	\$29,553			42.2 Cases	434.60	1.53
O19	Other		123	\$28,305			76.4 Cases	230.12	1.47
	Subtotal		1,983	\$1,045,576			1,231.6 Cases	\$527.19	\$54.11
Physician									
P11	Inpatient Surgery		101	\$32,598			62.7 Proced.	\$322.75	\$1.69
P12	Inpatient Surgery - Asst		15	\$1,944			9.3 Proced.	129.58	0.10
P13	Inpatient Anesthesia		40	\$11,854			24.8 Proced.	296.35	0.61
P14	Outpatient Surgery		396	\$70,364			245.9 Proced.	177.69	3.64
P15	Office Surgery		381	\$27,314			236.6 Proced.	71.69	1.41
P16	Outpatient Anesthesia		82	\$18,770			50.9 Proced.	228.90	0.97
P31	Hospital Visits		469	\$27,205			291.2 Proced.	58.01	1.41
P32	Office/Home Visits		4,985	\$218,233			3,095.6 Proced.	43.78	11.29
P34	Therapeutic Injections		211	\$3,800			131.0 Proced.	18.01	0.20
P35	Allergy Testing		85	\$1,061			52.8 Proced.	12.48	0.05
P36	Allergy Immunotherapy		67	\$3,813			41.6 Proced.	56.90	0.20
P39	Emergency Room Visits		770	\$93,816			478.2 Proced.	121.84	4.86
P52	Consults		363	\$38,637			225.4 Proced.	106.44	2.00
P53	Physical Therapy		52	\$1,493			32.3 Proced.	28.71	0.08
P54	Cardiovascular		475	\$9,560			295.0 Proced.	20.13	0.49
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		2,875	\$146,419			1,785.3 Proced.	50.93	7.58
P60a	Pathology		7,214	\$120,532			4,479.8 Proced.	16.71	6.24
P41	Immunizations		472	\$6,402			293.1 Proced.	13.56	0.33
P42	Well Baby Exams		18	\$1,627			11.2 Proced.	90.41	0.08
P44	Vision Exams		56	\$2,098			34.8 Proced.	37.47	0.11
P45	Hearing/Speech Exams		46	\$1,517			28.6 Proced.	32.98	0.08
P43	Physical Exams		715	\$34,315			444.0 Proced.	47.99	1.78
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		355	\$15,432			220.5 Proced.	43.47	0.80
P67	Outpatient Alcohol/Drug		8	\$182			5.0 Proced.	22.70	0.01
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		5	\$679			3.1 Proced.	135.88	0.04
P37	Miscellaneous Medical		399	\$24,072			247.8 Proced.	60.33	1.25
	Subtotal		767	\$913,737			12,826.5 Proced.	\$44.24	\$47.29
Other									
P81	Prescription Drugs		25,475	\$527,428			15,819.7 Scripts	\$20.70	\$27.29
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		253	\$92,130			157.1 Proced.	364.15	4.77
P84	Durable Medical Equipment		90	\$9,274			55.9 Proced.	103.05	0.48
P85	Prosthetics		2	\$0			1.2 Proced.	0.00	0.00
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		171	\$25,775			106.2 Proced.	150.73	1.33
	Subtotal		25,991	\$654,607			16,140.1 Proced.	\$25.19	\$33.88
CAP	Capitations		-	\$313,405					\$16.22
Err	Unknown Source		-	\$0					\$0.00
	Total Medical Cost			\$4,408,242					\$228.12

**Exhibit 28**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Island**

Member Months 10,823

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	21	63	\$501,969	23.3	3.00	69.9 Days	\$7,967.77	\$46.41
I12	Surgical	19	213	\$1,324,875	21.1	11.19	236.2 Days	\$6,220.07	122.43
I13	Psychiatric	2	27	\$16,798	2.2	13.59	29.9 Days	\$622.13	1.55
I14	Alcohol/Drug	1	4	\$5,000	1.1	4.00	4.4 Days	\$1,250.00	0.46
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	1	1	\$2,963	1.1	1.00	1.1 Days	\$2,962.53	0.27
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>44</b>	<b>308</b>	<b>\$1,851,605</b>	<b>48.8</b>	<b>7.00</b>	<b>341.5 Days</b>	<b>\$6,011.62</b>	<b>\$171.08</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		227	\$97,511			251.7 Cases	\$429.56	\$9.01
O12	Outpatient Surgery		110	\$184,123			122.0 Cases	1,673.85	17.02
O13	Radiology		537	\$134,479			595.4 Cases	250.43	12.43
O15	Pathology		968	\$66,384			1,073.3 Cases	68.58	6.13
O20a	Maternity Nondelivery		5	\$1,327			5.5 Cases	265.47	0.12
O21a	Pharmacy and Blood		53	\$65,687			58.8 Cases	1,239.38	6.07
O17	Cardiovascular		40	\$32,714			44.3 Cases	817.85	3.02
O18	PT/OT/ST		56	\$9,157			62.1 Cases	163.51	0.85
O19	Other		156	\$16,749			173.0 Cases	107.37	1.55
	<b>Subtotal</b>		<b>2,152</b>	<b>\$608,131</b>			<b>2,386.1 Cases</b>	<b>\$282.58</b>	<b>\$56.19</b>
<b>Physician</b>									
P11	Inpatient Surgery		55	\$16,811			61.0 Proced.	\$305.66	\$1.55
P12	Inpatient Surgery - Asst		8	\$808			8.9 Proced.	100.98	0.07
P13	Inpatient Anesthesia		24	\$9,663			26.6 Proced.	402.61	0.89
P14	Outpatient Surgery		290	\$46,205			321.5 Proced.	159.33	4.27
P15	Office Surgery		239	\$15,525			265.0 Proced.	64.96	1.43
P16	Outpatient Anesthesia		62	\$10,896			68.7 Proced.	175.75	1.01
P31	Hospital Visits		197	\$11,479			218.4 Proced.	58.27	1.06
P32	Office/Home Visits		3,207	\$132,096			3,555.8 Proced.	41.19	12.21
P34	Therapeutic Injections		162	\$30,688			179.6 Proced.	189.44	2.84
P35	Allergy Testing		46	\$65			51.0 Proced.	1.42	0.01
P36	Allergy Immunotherapy		-	\$0			- Proced.	0.00	0.00
P39	Emergency Room Visits		275	\$20,305			304.9 Proced.	73.84	1.88
P52	Consults		322	\$28,135			357.0 Proced.	87.37	2.60
P53	Physical Therapy		146	\$3,200			161.9 Proced.	21.92	0.30
P54	Cardiovascular		242	\$4,883			268.3 Proced.	20.18	0.45
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		1,801	\$65,010			1,996.9 Proced.	36.10	6.01
P60a	Pathology		2,332	\$45,124			2,585.6 Proced.	19.35	4.17
P41	Immunizations		164	\$2,650			181.8 Proced.	16.16	0.24
P42	Well Baby Exams		14	\$1,260			15.5 Proced.	90.00	0.12
P44	Vision Exams		55	\$2,059			61.0 Proced.	37.44	0.19
P45	Hearing/Speech Exams		39	\$764			43.2 Proced.	19.59	0.07
P43	Physical Exams		681	\$34,039			755.1 Proced.	49.98	3.14
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		274	\$11,558			303.8 Proced.	42.18	1.07
P67	Outpatient Alcohol/Drug		30	\$1,307			33.3 Proced.	43.58	0.12
P21a	Maternity - Normal Deliveries		1	\$551			1.1 Proced.	551.07	0.05
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		5	\$1,012			5.5 Proced.	202.30	0.09
P37	Miscellaneous Medical		365	\$36,818			404.7 Proced.	100.87	3.40
	<b>Subtotal</b>		<b>675</b>	<b>\$532,911</b>			<b>12,236.1 Proced.</b>	<b>\$48.29</b>	<b>\$49.24</b>
<b>Other</b>									
P81	Prescription Drugs		12,392	\$276,432			13,739.6 Scripts	\$22.31	\$25.54
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		105	\$26,141			116.4 Proced.	248.97	2.42
P84	Durable Medical Equipment		40	\$4,925			44.3 Proced.	123.11	0.45
P85	Prosthetics		3	\$2,137			3.3 Proced.	712.39	0.20
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		58	\$2,927			64.3 Proced.	50.47	0.27
	<b>Subtotal</b>		<b>12,598</b>	<b>\$312,563</b>			<b>13,967.9 Proced.</b>	<b>\$24.81</b>	<b>\$28.88</b>
CAP	Capitations		-	\$105,221					\$9.72
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$3,410,430</b>					<b>\$315.11</b>

**Exhibit 29**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Jefferson**

Member Months 8,723

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	17	59	\$135,815	23.4	3.47	81.2 Days	\$2,301.95	\$15.58
I12	Surgical	13	42	\$270,486	17.9	3.23	57.8 Days	\$6,440.13	31.02
I13	Psychiatric	2	15	\$19,079	2.8	7.36	20.6 Days	\$1,271.94	2.18
I14	Alcohol/Drug	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>32</b>	<b>116</b>	<b>\$425,380</b>	<b>44.1</b>	<b>3.62</b>	<b>159.6 Days</b>	<b>\$3,666.56</b>	<b>\$48.77</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		175	\$53,280			240.7 Cases	\$304.46	\$6.11
O12	Outpatient Surgery		39	\$93,718			53.7 Cases	2,403.02	10.75
O13	Radiology		303	\$40,046			416.8 Cases	132.17	4.59
O15	Pathology		643	\$36,204			884.6 Cases	56.30	4.15
O20a	Maternity Nondelivery		-	\$33			- Cases	0.00	0.00
O21a	Pharmacy and Blood		59	\$53,694			81.2 Cases	910.07	6.16
O17	Cardiovascular		20	\$22,029			27.5 Cases	1,101.46	2.52
O18	PT/OT/ST		44	\$12,863			60.5 Cases	292.35	1.47
O19	Other		167	\$14,365			229.7 Cases	86.02	1.65
	<b>Subtotal</b>		<b>1,450</b>	<b>\$326,233</b>			<b>1,994.7 Cases</b>	<b>\$224.99</b>	<b>\$37.40</b>
<b>Physician</b>									
P11	Inpatient Surgery		55	\$17,745			75.7 Proced.	\$322.63	\$2.04
P12	Inpatient Surgery - Asst		8	\$833			11.0 Proced.	104.15	0.10
P13	Inpatient Anesthesia		16	\$5,553			22.0 Proced.	347.03	0.64
P14	Outpatient Surgery		157	\$24,979			216.0 Proced.	159.10	2.86
P15	Office Surgery		332	\$23,409			456.7 Proced.	70.51	2.68
P16	Outpatient Anesthesia		34	\$6,159			46.8 Proced.	181.15	0.71
P31	Hospital Visits		134	\$6,399			184.3 Proced.	47.75	0.73
P32	Office/Home Visits		1,937	\$89,922			2,664.7 Proced.	46.42	10.31
P34	Therapeutic Injections		163	\$6,367			224.2 Proced.	39.06	0.73
P35	Allergy Testing		102	\$196			140.3 Proced.	1.92	0.02
P36	Allergy Immunotherapy		39	\$2,057			53.7 Proced.	52.75	0.24
P39	Emergency Room Visits		186	\$9,566			255.9 Proced.	51.43	1.10
P52	Consults		223	\$17,942			306.8 Proced.	80.46	2.06
P53	Physical Therapy		112	\$4,793			154.1 Proced.	42.80	0.55
P54	Cardiovascular		102	\$5,100			140.3 Proced.	50.00	0.58
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		832	\$28,989			1,144.6 Proced.	34.84	3.32
P60a	Pathology		1,052	\$26,659			1,447.2 Proced.	25.34	3.06
P41	Immunizations		128	\$2,008			176.1 Proced.	15.69	0.23
P42	Well Baby Exams		8	\$690			11.0 Proced.	86.31	0.08
P44	Vision Exams		89	\$3,394			122.4 Proced.	38.13	0.39
P45	Hearing/Speech Exams		7	\$173			9.6 Proced.	24.78	0.02
P43	Physical Exams		550	\$25,168			756.6 Proced.	45.76	2.89
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		448	\$19,083			616.3 Proced.	42.60	2.19
P67	Outpatient Alcohol/Drug		16	\$62			22.0 Proced.	3.88	0.01
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		-	\$0			- Proced.	0.00	0.00
P37	Miscellaneous Medical		198	\$52,870			272.4 Proced.	267.02	6.06
	<b>Subtotal</b>		<b>662</b>	<b>\$380,116</b>			<b>9,530.7 Proced.</b>	<b>\$54.87</b>	<b>\$43.58</b>
<b>Other</b>									
P81	Prescription Drugs		6,704	\$185,150			9,222.5 Scripts	\$27.62	\$21.23
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		35	\$11,090			48.1 Proced.	316.86	1.27
P84	Durable Medical Equipment		11	\$278			15.1 Proced.	25.25	0.03
P85	Prosthetics		1	\$116			1.4 Proced.	115.94	0.01
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		2	\$880			2.8 Proced.	440.00	0.10
P99a	Unknown		65	\$7,473			89.4 Proced.	114.97	0.86
	<b>Subtotal</b>		<b>6,818</b>	<b>\$204,986</b>			<b>9,379.3 Proced.</b>	<b>\$30.07</b>	<b>\$23.50</b>
CAP	Capitations		-	\$135,803					\$15.57
Err	Unknown Source		2	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$1,472,518</b>					<b>\$168.81</b>

**Exhibit 30**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**King**

Member Months 241,799

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	408	2,097	\$5,996,752	20.2	5.15	104.1 Days	\$2,859.68	\$24.81
I12	Surgical	286	1,538	\$7,696,891	14.2	5.37	76.3 Days	\$5,004.48	31.82
I13	Psychiatric	32	225	\$175,641	1.6	7.00	11.2 Days	\$780.63	0.73
I14	Alcohol/Drug	25	267	\$137,194	1.2	11.08	13.3 Days	\$513.83	0.57
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	8	16	\$21,557	0.4	2.00	0.8 Days	\$1,347.32	0.09
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	8	14	\$33,640	0.4	1.75	0.7 Days	\$2,402.85	0.14
I24a	Maternity - Neonates	1	4	\$1,024	-	0.00	0.2 Days	256.00	0.00
	<b>Subtotal</b>	<b>768</b>	<b>4,161</b>	<b>\$14,062,699</b>	<b>38.0</b>	<b>5.44</b>	<b>206.6 Days</b>	<b>\$3,378.04</b>	<b>\$58.16</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		3,374	\$2,135,483			167.4 Cases	\$632.92	\$8.83
O12	Outpatient Surgery		1,280	\$2,693,547			63.5 Cases	2,104.33	11.14
O13	Radiology		7,739	\$2,405,724			384.1 Cases	310.86	9.95
O15	Pathology		6,239	\$1,369,324			309.6 Cases	219.48	5.66
O20a	Maternity Nondelivery		351	\$117,201			17.4 Cases	333.91	0.48
O21a	Pharmacy and Blood		1,076	\$1,715,777			53.4 Cases	1,594.59	7.10
O17	Cardiovascular		558	\$481,874			27.7 Cases	863.57	1.99
O18	PT/OT/ST		774	\$190,403			38.4 Cases	246.00	0.79
O19	Other		5,107	\$860,185			253.5 Cases	168.43	3.56
	<b>Subtotal</b>		<b>26,498</b>	<b>\$11,969,519</b>			<b>1,315.0 Cases</b>	<b>\$451.73</b>	<b>\$49.50</b>
<b>Physician</b>									
P11	Inpatient Surgery		1,098	\$356,576			54.5 Proced.	\$324.75	\$1.47
P12	Inpatient Surgery - Asst		107	\$11,239			5.3 Proced.	105.04	0.05
P13	Inpatient Anesthesia		254	\$103,447			12.6 Proced.	407.27	0.43
P14	Outpatient Surgery		5,008	\$875,505			248.5 Proced.	174.82	3.62
P15	Office Surgery		3,582	\$296,365			177.8 Proced.	82.74	1.23
P16	Outpatient Anesthesia		729	\$171,295			36.2 Proced.	234.97	0.71
P31	Hospital Visits		4,065	\$243,447			201.7 Proced.	59.89	1.01
P32	Office/Home Visits		57,432	\$2,890,996			2,850.2 Proced.	50.34	11.96
P34	Therapeutic Injections		3,396	\$948,800			168.5 Proced.	279.39	3.92
P35	Allergy Testing		600	\$12,743			29.8 Proced.	21.24	0.05
P36	Allergy Immunotherapy		446	\$14,207			22.1 Proced.	31.86	0.06
P39	Emergency Room Visits		3,971	\$517,425			197.1 Proced.	130.30	2.14
P52	Consults		3,924	\$401,528			194.7 Proced.	102.33	1.66
P53	Physical Therapy		987	\$20,339			49.0 Proced.	20.61	0.08
P54	Cardiovascular		4,797	\$136,347			238.1 Proced.	28.42	0.56
P65	Chiropractor		7	\$68			0.3 Proced.	9.66	0.00
P50a	Radiology		26,209	\$1,028,758			1,300.7 Proced.	39.25	4.25
P60a	Pathology		92,203	\$1,371,266			4,575.9 Proced.	14.87	5.67
P41	Immunizations		11,531	\$222,550			572.3 Proced.	19.30	0.92
P42	Well Baby Exams		135	\$12,532			6.7 Proced.	92.83	0.05
P44	Vision Exams		1,627	\$75,977			80.7 Proced.	46.70	0.31
P45	Hearing/Speech Exams		872	\$16,401			43.3 Proced.	18.81	0.07
P43	Physical Exams		28,882	\$1,015,986			1,433.4 Proced.	35.18	4.20
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		2,821	\$125,511			140.0 Proced.	44.49	0.52
P67	Outpatient Alcohol/Drug		109	\$4,088			5.4 Proced.	37.51	0.02
P21a	Maternity - Normal Deliveries		19	\$14,436			0.9 Proced.	759.77	0.06
P21b	Maternity - Cesarean Deliveries		11	\$4,755			0.5 Proced.	432.26	0.02
P21c	Maternity - Non Del. Services		196	\$39,817			9.7 Proced.	203.15	0.16
P37	Miscellaneous Medical		6,017	\$638,160			298.6 Proced.	106.06	2.64
	<b>Subtotal</b>		<b>9,173</b>	<b>\$11,570,564</b>			<b>12,954.5 Proced.</b>	<b>\$44.33</b>	<b>\$47.85</b>
<b>Other</b>									
P81	Prescription Drugs		232,667	\$4,960,010			11,546.8 Scripts	\$21.32	\$20.51
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		1,144	\$284,133			56.8 Proced.	248.37	1.18
P84	Durable Medical Equipment		1,096	\$76,039			54.4 Proced.	69.38	0.31
P85	Prosthetics		66	\$12,483			3.3 Proced.	189.14	0.05
P89	Glasses/Contacts		3	\$176			0.1 Proced.	58.67	0.00
P88a	Hearing Aids		2	\$0			0.1 Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		2,511	\$185,103			124.6 Proced.	73.72	0.77
	<b>Subtotal</b>		<b>237,489</b>	<b>\$5,517,944</b>			<b>11,786.1 Proced.</b>	<b>\$23.23</b>	<b>\$22.82</b>
CAP	Capitations		-	\$2,249,330					\$9.30
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$45,370,056</b>					<b>\$187.64</b>

**Exhibit 31**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Kitsap**

Member Months 14,775

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	28	122	\$200,803	22.7	4.37	99.1 Days	\$1,645.93	\$13.59
I12	Surgical	33	127	\$694,785	26.8	3.85	103.1 Days	\$5,470.75	47.00
I13	Psychiatric	3	33	\$11,068	2.4	11.17	26.8 Days	\$335.40	0.75
I14	Alcohol/Drug	18	280	\$55,011	14.6	15.58	227.4 Days	\$196.47	3.72
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	2	4	\$12,172	1.6	2.00	3.2 Days	\$3,043.07	0.81
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	2	27	\$7,395	1.6	13.69	21.9 Days	\$273.89	0.50
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>86</b>	<b>593</b>	<b>\$981,235</b>	<b>69.7</b>	<b>6.91</b>	<b>481.5 Days</b>	<b>\$1,655.12</b>	<b>\$66.41</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		462	\$103,431			375.2 Cases	\$223.88	\$7.00
O12	Outpatient Surgery		87	\$182,842			70.7 Cases	2,101.63	12.38
O13	Radiology		96	\$21,988			78.0 Cases	229.04	1.49
O15	Pathology		104	\$12,909			84.5 Cases	124.12	0.87
O20a	Maternity Nondelivery		15	\$6,969			12.2 Cases	464.58	0.47
O21a	Pharmacy and Blood		34	\$24,921			27.6 Cases	732.98	1.69
O17	Cardiovascular		13	\$5,506			10.6 Cases	423.54	0.37
O18	PT/OT/ST		28	\$3,591			22.7 Cases	128.26	0.24
O19	Other		92	\$19,285			74.7 Cases	209.62	1.30
	<b>Subtotal</b>		<b>931</b>	<b>\$381,442</b>			<b>756.2 Cases</b>	<b>\$409.68</b>	<b>\$25.82</b>
<b>Physician</b>									
P11	Inpatient Surgery		106	\$36,851			86.1 Proced.	\$347.66	\$2.49
P12	Inpatient Surgery - Asst		25	\$2,297			20.3 Proced.	91.87	0.16
P13	Inpatient Anesthesia		30	\$8,640			24.4 Proced.	287.99	0.59
P14	Outpatient Surgery		397	\$70,394			322.4 Proced.	177.31	4.76
P15	Office Surgery		384	\$25,672			311.9 Proced.	66.85	1.74
P16	Outpatient Anesthesia		113	\$15,638			91.8 Proced.	138.39	1.06
P31	Hospital Visits		175	\$8,964			142.1 Proced.	51.22	0.61
P32	Office/Home Visits		4,430	\$198,278			3,598.0 Proced.	44.76	13.42
P34	Therapeutic Injections		257	\$6,862			208.7 Proced.	26.70	0.46
P35	Allergy Testing		315	\$481			255.8 Proced.	1.53	0.03
P36	Allergy Immunotherapy		79	\$903			64.2 Proced.	11.43	0.06
P39	Emergency Room Visits		486	\$31,731			394.7 Proced.	65.29	2.15
P52	Consults		341	\$28,923			277.0 Proced.	84.82	1.96
P53	Physical Therapy		169	\$4,484			137.3 Proced.	26.53	0.30
P54	Cardiovascular		336	\$9,566			272.9 Proced.	28.47	0.65
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		1,932	\$91,281			1,569.1 Proced.	47.25	6.18
P60a	Pathology		7,060	\$111,643			5,734.0 Proced.	15.81	7.55
P41	Immunizations		548	\$8,096			445.1 Proced.	14.77	0.55
P42	Well Baby Exams		20	\$1,911			16.2 Proced.	95.56	0.13
P44	Vision Exams		111	\$4,518			90.2 Proced.	40.71	0.31
P45	Hearing/Speech Exams		44	\$755			35.7 Proced.	17.15	0.05
P43	Physical Exams		1,385	\$48,443			1,124.9 Proced.	34.98	3.28
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		791	\$28,940			642.4 Proced.	36.59	1.96
P67	Outpatient Alcohol/Drug		44	\$627			35.7 Proced.	14.24	0.04
P21a	Maternity - Normal Deliveries		3	\$3,405			2.4 Proced.	1,134.92	0.23
P21b	Maternity - Cesarean Deliveries		2	\$1,337			1.6 Proced.	668.34	0.09
P21c	Maternity - Non Del. Services		22	\$2,699			17.9 Proced.	122.67	0.18
P37	Miscellaneous Medical		1,221	\$34,978			991.7 Proced.	28.65	2.37
	<b>Subtotal</b>		<b>2,083</b>	<b>\$788,316</b>			<b>16,914.5 Proced.</b>	<b>\$37.85</b>	<b>\$53.35</b>
<b>Other</b>									
P81	Prescription Drugs		18,202	\$415,423			14,783.4 Scripts	\$22.82	\$28.11
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		141	\$35,676			114.5 Proced.	253.02	2.41
P84	Durable Medical Equipment		65	\$8,457			52.8 Proced.	130.10	0.57
P85	Prosthetics		2	\$276			1.6 Proced.	138.19	0.02
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		178	\$13,181			144.6 Proced.	74.05	0.89
	<b>Subtotal</b>		<b>18,588</b>	<b>\$473,013</b>			<b>15,096.9 Proced.</b>	<b>\$25.45</b>	<b>\$32.01</b>
CAP	Capitations		-	\$120,419					\$8.15
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$2,744,425</b>					<b>\$185.75</b>

Exhibit 32  
 Washington Medicaid Cost Model Summary  
 Data Incurred Calendar Year 2008, Paid Thru 4/2009  
 All Plans  
 FY09  
 All Ages  
 Kittitas

Member Months 6,688

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
Hospital Inpatient									
I11	Medical	5	18	\$74,589	9.0	3.59	32.3 Days	\$4,143.84	\$11.15
I12	Surgical	5	15	\$57,947	9.0	2.99	26.9 Days	\$3,863.11	8.66
I13	Psychiatric	2	14	\$11,803	3.6	6.97	25.1 Days	\$843.06	1.76
I14	Alcohol/Drug	1	21	\$4,425	1.8	20.94	37.7 Days	\$210.71	0.66
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	Subtotal	13	68	\$148,764	23.4	5.21	122.0 Days	\$2,187.87	\$22.24
Hospital Outpatient									
O11	Emergency Hospital		136	\$48,377			244.0 Cases	\$355.71	\$7.23
O12	Outpatient Surgery		50	\$84,930			89.7 Cases	1,698.60	12.70
O13	Radiology		245	\$61,156			439.6 Cases	249.62	9.14
O15	Pathology		399	\$28,148			715.9 Cases	70.55	4.21
O20a	Maternity Nondelivery		19	\$1,573			34.1 Cases	82.77	0.24
O21a	Pharmacy and Blood		6	\$3,428			10.8 Cases	571.27	0.51
O17	Cardiovascular		18	\$6,343			32.3 Cases	352.39	0.95
O18	PT/OT/ST		10	\$410			17.9 Cases	41.02	0.06
O19	Other		55	\$9,684			98.7 Cases	176.07	1.45
	Subtotal		938	\$244,047			1,683.0 Cases	\$260.18	\$36.49
Physician									
P11	Inpatient Surgery		18	\$6,701			32.3 Proced.	\$372.25	\$1.00
P12	Inpatient Surgery - Asst		1	\$51			1.8 Proced.	51.20	0.01
P13	Inpatient Anesthesia		6	\$4,433			10.8 Proced.	738.89	0.67
P14	Outpatient Surgery		128	\$17,893			229.7 Proced.	139.79	2.68
P15	Office Surgery		100	\$6,799			179.4 Proced.	67.99	1.02
P16	Outpatient Anesthesia		29	\$10,403			52.0 Proced.	358.74	1.55
P31	Hospital Visits		33	\$1,822			59.2 Proced.	55.20	0.27
P32	Office/Home Visits		1,311	\$60,544			2,352.3 Proced.	46.18	9.05
P34	Therapeutic Injections		75	\$1,303			134.6 Proced.	17.37	0.19
P35	Allergy Testing		-	\$0			- Proced.	0.00	0.00
P36	Allergy Immunotherapy		101	\$3,226			181.2 Proced.	31.94	0.48
P39	Emergency Room Visits		153	\$9,452			274.5 Proced.	61.77	1.41
P52	Consults		136	\$11,065			244.0 Proced.	81.36	1.65
P53	Physical Therapy		22	\$458			39.5 Proced.	20.82	0.07
P54	Cardiovascular		105	\$2,831			188.4 Proced.	26.97	0.42
P65	Chiropractor		1	\$0			1.8 Proced.	0.00	0.00
P50a	Radiology		570	\$15,685			1,022.7 Proced.	27.52	2.35
P60a	Pathology		1,310	\$24,274			2,350.5 Proced.	18.53	3.63
P41	Immunizations		274	\$5,076			491.6 Proced.	18.53	0.76
P42	Well Baby Exams		7	\$584			12.6 Proced.	83.47	0.09
P44	Vision Exams		56	\$2,580			100.5 Proced.	46.07	0.39
P45	Hearing/Speech Exams		36	\$798			64.6 Proced.	22.18	0.12
P43	Physical Exams		458	\$25,344			821.8 Proced.	55.34	3.79
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		83	\$4,255			148.9 Proced.	51.27	0.64
P67	Outpatient Alcohol/Drug		1	\$59			1.8 Proced.	59.34	0.01
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		1	\$0			1.8 Proced.	0.00	0.00
P37	Miscellaneous Medical		99	\$6,200			177.6 Proced.	62.62	0.93
	Subtotal		184	\$221,837			9,175.9 Proced.	\$43.38	\$33.17
Other									
P81	Prescription Drugs		7,913	\$160,993			14,198.0 Scripts	\$20.35	\$24.08
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		16	\$5,105			28.7 Proced.	319.07	0.76
P84	Durable Medical Equipment		32	\$672			57.4 Proced.	21.01	0.10
P85	Prosthetics		2	\$0			3.6 Proced.	0.00	0.00
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		33	\$2,284			59.2 Proced.	69.22	0.34
	Subtotal		7,996	\$169,054			14,346.9 Proced.	\$21.14	\$25.28
CAP	Capitations		-	\$0					\$0.00
Err	Unknown Source		-	\$0					\$0.00
	Total Medical Cost			\$783,703					\$117.18

Exhibit 33  
 Washington Medicaid Cost Model Summary  
 Data Incurred Calendar Year 2008, Paid Thru 4/2009  
 All Plans  
 FY09  
 All Ages  
 Klickitat

Member Months 5,146

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
Hospital Inpatient									
I11	Medical	11	34	\$102,304	25.7	3.09	79.3 Days	\$3,008.94	\$19.88
I12	Surgical	11	84	\$254,989	25.7	7.62	195.9 Days	\$3,035.59	49.56
I13	Psychiatric	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I14	Alcohol/Drug	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	Subtotal	22	118	\$357,293	51.4	5.35	275.2 Days	\$3,027.52	\$69.43
Hospital Outpatient									
O11	Emergency Hospital		113	\$44,511			263.5 Cases	\$393.90	\$8.65
O12	Outpatient Surgery		63	\$127,799			146.9 Cases	2,028.55	24.83
O13	Radiology		261	\$47,035			608.6 Cases	180.21	9.14
O15	Pathology		523	\$30,445			1,219.6 Cases	58.21	5.92
O20a	Maternity Nondelivery		2	\$145			4.7 Cases	72.32	0.03
O21a	Pharmacy and Blood		78	\$56,670			181.9 Cases	726.53	11.01
O17	Cardiovascular		19	\$8,517			44.3 Cases	448.29	1.65
O18	PT/OT/ST		22	\$2,665			51.3 Cases	121.12	0.52
O19	Other		85	\$8,402			198.2 Cases	98.84	1.63
	Subtotal		1,166	\$326,188			2,719.0 Cases	\$279.75	\$63.39
Physician									
P11	Inpatient Surgery		38	\$13,745			88.6 Proced.	\$361.71	\$2.67
P12	Inpatient Surgery - Asst		12	\$1,574			28.0 Proced.	131.18	0.31
P13	Inpatient Anesthesia		11	\$4,180			25.7 Proced.	380.02	0.81
P14	Outpatient Surgery		137	\$22,381			319.5 Proced.	163.36	4.35
P15	Office Surgery		110	\$8,030			256.5 Proced.	73.00	1.56
P16	Outpatient Anesthesia		27	\$5,108			63.0 Proced.	189.20	0.99
P31	Hospital Visits		99	\$4,513			230.9 Proced.	45.59	0.88
P32	Office/Home Visits		1,295	\$53,320			3,019.8 Proced.	41.17	10.36
P34	Therapeutic Injections		60	\$3,297			139.9 Proced.	54.96	0.64
P35	Allergy Testing		95	\$200			221.5 Proced.	2.11	0.04
P36	Allergy Immunotherapy		44	\$691			102.6 Proced.	15.71	0.13
P39	Emergency Room Visits		113	\$6,228			263.5 Proced.	55.11	1.21
P52	Consults		109	\$9,203			254.2 Proced.	84.43	1.79
P53	Physical Therapy		3	\$81			7.0 Proced.	27.11	0.02
P54	Cardiovascular		113	\$3,166			263.5 Proced.	28.02	0.62
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		632	\$18,720			1,473.8 Proced.	29.62	3.64
P60a	Pathology		562	\$12,467			1,310.5 Proced.	22.18	2.42
P41	Immunizations		69	\$1,225			160.9 Proced.	17.76	0.24
P42	Well Baby Exams		1	\$94			2.3 Proced.	93.85	0.02
P44	Vision Exams		28	\$1,180			65.3 Proced.	42.14	0.23
P45	Hearing/Speech Exams		3	\$39			7.0 Proced.	12.90	0.01
P43	Physical Exams		174	\$7,349			405.8 Proced.	42.24	1.43
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		194	\$7,863			452.4 Proced.	40.53	1.53
P67	Outpatient Alcohol/Drug		45	\$500			104.9 Proced.	11.12	0.10
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		-	\$0			- Proced.	0.00	0.00
P37	Miscellaneous Medical		70	\$3,649			163.2 Proced.	52.13	0.71
	Subtotal		309	\$188,804			9,430.3 Proced.	\$46.69	\$36.69
Other									
P81	Prescription Drugs		5,125	\$132,870			11,951.0 Scripts	\$25.93	\$25.82
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		12	\$1,966			28.0 Proced.	163.82	0.38
P84	Durable Medical Equipment		40	\$3,515			93.3 Proced.	87.87	0.68
P85	Prosthetics		-	\$0			- Proced.	0.00	0.00
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		4	\$802			9.3 Proced.	200.43	0.16
	Subtotal		5,181	\$139,152			12,081.6 Proced.	\$26.86	\$27.04
CAP	Capitations		-	\$38,033					\$7.39
Err	Unknown Source		-	\$0					\$0.00
	Total Medical Cost			\$1,049,470					\$203.94

**Exhibit 34**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Lewis**

Member Months 14,708

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	35	150	\$344,731	28.6	4.28	122.4 Days	\$2,298.21	\$23.44
I12	Surgical	28	100	\$446,886	22.8	3.58	81.6 Days	\$4,468.86	30.39
I13	Psychiatric	1	7	\$11,173	0.8	7.13	5.7 Days	\$1,596.14	0.76
I14	Alcohol/Drug	1	11	\$1,275	0.8	11.25	9.0 Days	\$115.88	0.09
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	1	-	\$5,219	0.8	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>66</b>	<b>268</b>	<b>\$809,284</b>	<b>53.8</b>	<b>4.07</b>	<b>218.7 Days</b>	<b>\$3,019.12</b>	<b>\$55.02</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		357	\$146,578			291.3 Cases	\$410.58	\$9.97
O12	Outpatient Surgery		128	\$168,379			104.4 Cases	1,315.46	11.44
O13	Radiology		400	\$125,166			326.4 Cases	312.92	8.51
O15	Pathology		319	\$51,859			260.3 Cases	162.57	3.53
O20a	Maternity Nondelivery		11	\$2,182			9.0 Cases	198.38	0.15
O21a	Pharmacy and Blood		94	\$54,926			76.7 Cases	584.32	3.73
O17	Cardiovascular		41	\$15,483			33.5 Cases	377.64	1.05
O18	PT/OT/ST		21	\$7,839			17.1 Cases	373.28	0.53
O19	Other		93	\$25,575			75.9 Cases	275.00	1.74
	<b>Subtotal</b>		<b>1,464</b>	<b>\$597,987</b>			<b>1,194.6 Cases</b>	<b>\$408.41</b>	<b>\$40.66</b>
<b>Physician</b>									
P11	Inpatient Surgery		64	\$19,400			52.2 Proced.	\$303.13	\$1.32
P12	Inpatient Surgery - Asst		13	\$1,278			10.6 Proced.	98.31	0.09
P13	Inpatient Anesthesia		23	\$5,578			18.8 Proced.	242.52	0.38
P14	Outpatient Surgery		313	\$56,099			255.4 Proced.	179.23	3.81
P15	Office Surgery		414	\$27,675			337.8 Proced.	66.85	1.88
P16	Outpatient Anesthesia		89	\$17,706			72.6 Proced.	198.94	1.20
P31	Hospital Visits		267	\$14,603			217.8 Proced.	54.69	0.99
P32	Office/Home Visits		4,670	\$199,293			3,810.2 Proced.	42.68	13.55
P34	Therapeutic Injections		517	\$21,865			421.8 Proced.	42.29	1.49
P35	Allergy Testing		91	\$663			74.2 Proced.	7.29	0.05
P36	Allergy Immunotherapy		32	\$536			26.1 Proced.	16.74	0.04
P39	Emergency Room Visits		410	\$28,927			334.5 Proced.	70.55	1.97
P52	Consults		384	\$42,486			313.3 Proced.	110.64	2.89
P53	Physical Therapy		54	\$1,367			44.1 Proced.	25.31	0.09
P54	Cardiovascular		355	\$8,015			289.6 Proced.	22.58	0.54
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		2,664	\$143,290			2,173.5 Proced.	53.79	9.74
P60a	Pathology		7,263	\$115,263			5,925.8 Proced.	15.87	7.84
P41	Immunizations		345	\$5,358			281.5 Proced.	15.53	0.36
P42	Well Baby Exams		14	\$1,342			11.4 Proced.	95.82	0.09
P44	Vision Exams		58	\$2,066			47.3 Proced.	35.62	0.14
P45	Hearing/Speech Exams		48	\$1,277			39.2 Proced.	26.61	0.09
P43	Physical Exams		956	\$39,721			780.0 Proced.	41.55	2.70
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		340	\$13,757			277.4 Proced.	40.46	0.94
P67	Outpatient Alcohol/Drug		31	\$520			25.3 Proced.	16.78	0.04
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		2	\$238			1.6 Proced.	119.05	0.02
P37	Miscellaneous Medical		451	\$141,922			368.0 Proced.	314.68	9.65
	<b>Subtotal</b>		<b>824</b>	<b>\$910,245</b>			<b>16,210.0 Proced.</b>	<b>\$45.81</b>	<b>\$61.89</b>
<b>Other</b>									
P81	Prescription Drugs		21,592	\$481,075			17,616.5 Scripts	\$22.28	\$32.71
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		98	\$26,119			80.0 Proced.	266.52	1.78
P84	Durable Medical Equipment		104	\$9,668			84.9 Proced.	92.96	0.66
P85	Prosthetics		3	\$475			2.4 Proced.	158.32	0.03
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		1	\$20			0.8 Proced.	20.00	0.00
P99a	Unknown		153	\$19,845			124.8 Proced.	129.71	1.35
	<b>Subtotal</b>		<b>21,951</b>	<b>\$537,202</b>			<b>17,909.4 Proced.</b>	<b>\$24.47</b>	<b>\$36.52</b>
CAP	Capitations		-	\$2,645					\$0.18
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$2,857,363</b>					<b>\$194.27</b>

Exhibit 35  
Washington Medicaid Cost Model Summary  
Data Incurred Calendar Year 2008, Paid Thru 4/2009  
All Plans  
FY09  
All Ages  
Lincoln

Member Months 2,894

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
Hospital Inpatient									
I11	Medical	8	14	\$36,691	33.2	1.75	58.1 Days	\$2,620.75	\$12.69
I12	Surgical	5	14	\$74,393	20.7	2.81	58.1 Days	\$5,313.76	25.73
I13	Psychiatric	2	17	\$14,884	8.3	8.49	70.5 Days	\$875.51	5.14
I14	Alcohol/Drug	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	1	3	\$4,660	4.1	3.02	12.4 Days	\$1,553.30	1.61
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	Subtotal	16	48	\$130,627	66.3	3.00	199.1 Days	\$2,720.47	\$45.14
Hospital Outpatient									
O11	Emergency Hospital		49	\$28,056			203.2 Cases	\$572.57	\$9.70
O12	Outpatient Surgery		23	\$36,050			95.4 Cases	1,567.38	12.46
O13	Radiology		65	\$6,598			269.5 Cases	101.51	2.28
O15	Pathology		232	\$13,277			962.0 Cases	57.23	4.59
O20a	Maternity Nondelivery		-	\$0			- Cases	0.00	0.00
O21a	Pharmacy and Blood		6	\$671			24.9 Cases	111.91	0.23
O17	Cardiovascular		4	\$1,685			16.6 Cases	421.25	0.58
O18	PT/OT/ST		8	\$4,541			33.2 Cases	567.60	1.57
O19	Other		3	\$194			12.4 Cases	64.67	0.07
	Subtotal		390	\$91,072			1,617.2 Cases	\$233.51	\$31.47
Physician									
P11	Inpatient Surgery		16	\$3,256			66.3 Proced.	\$203.49	\$1.12
P12	Inpatient Surgery - Asst		3	\$203			12.4 Proced.	67.52	0.07
P13	Inpatient Anesthesia		9	\$1,296			37.3 Proced.	143.96	0.45
P14	Outpatient Surgery		87	\$21,556			360.7 Proced.	247.77	7.45
P15	Office Surgery		69	\$5,038			286.1 Proced.	73.01	1.74
P16	Outpatient Anesthesia		33	\$4,713			136.8 Proced.	142.83	1.63
P31	Hospital Visits		25	\$1,284			103.7 Proced.	51.37	0.44
P32	Office/Home Visits		725	\$30,453			3,006.2 Proced.	42.00	10.52
P34	Therapeutic Injections		104	\$21,962			431.2 Proced.	211.17	7.59
P35	Allergy Testing		34	\$343			141.0 Proced.	10.09	0.12
P36	Allergy Immunotherapy		3	\$1,487			12.4 Proced.	495.51	0.51
P39	Emergency Room Visits		58	\$5,398			240.5 Proced.	93.07	1.87
P52	Consults		63	\$6,501			261.2 Proced.	103.19	2.25
P53	Physical Therapy		40	\$502			165.9 Proced.	12.54	0.17
P54	Cardiovascular		49	\$1,517			203.2 Proced.	30.97	0.52
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		409	\$32,704			1,695.9 Proced.	79.96	11.30
P60a	Pathology		918	\$15,222			3,806.5 Proced.	16.58	5.26
P41	Immunizations		100	\$1,460			414.7 Proced.	14.60	0.50
P42	Well Baby Exams		2	\$188			8.3 Proced.	93.85	0.06
P44	Vision Exams		43	\$1,801			178.3 Proced.	41.88	0.62
P45	Hearing/Speech Exams		3	\$84			12.4 Proced.	27.86	0.03
P43	Physical Exams		131	\$6,110			543.2 Proced.	46.64	2.11
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		56	\$2,173			232.2 Proced.	38.80	0.75
P67	Outpatient Alcohol/Drug		3	\$139			12.4 Proced.	46.22	0.05
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		2	\$2,353			8.3 Proced.	1,176.60	0.81
P21c	Maternity - Non Del. Services		-	\$0			- Proced.	0.00	0.00
P37	Miscellaneous Medical		81	\$3,558			335.9 Proced.	43.92	1.23
	Subtotal		142	\$171,298			12,713.0 Proced.	\$55.87	\$59.19
Other									
P81	Prescription Drugs		3,785	\$74,044			15,694.5 Scripts	\$19.56	\$25.58
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		19	\$2,485			78.8 Proced.	130.77	0.86
P84	Durable Medical Equipment		13	\$568			53.9 Proced.	43.70	0.20
P85	Prosthetics		-	\$0			- Proced.	0.00	0.00
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		34	\$3,192			141.0 Proced.	93.88	1.10
	Subtotal		3,851	\$80,289			15,968.2 Proced.	\$20.85	\$27.74
CAP	Capitations		-	\$0					\$0.00
Err	Unknown Source		-	\$0					\$0.00
	Total Medical Cost			\$473,285					\$163.54

**Exhibit 36**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Mason**

Member Months 8,773

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	25	89	\$302,371	34.2	3.56	121.7 Days	\$3,397.43	\$34.46
I12	Surgical	15	65	\$439,532	20.5	4.34	88.9 Days	\$6,762.03	50.10
I13	Psychiatric	6	46	\$16,535	8.2	7.67	62.9 Days	\$359.45	1.88
I14	Alcohol/Drug	1	7	\$5,000	1.4	6.86	9.6 Days	\$714.29	0.57
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>47</b>	<b>207</b>	<b>\$763,437</b>	<b>64.3</b>	<b>4.40</b>	<b>283.1 Days</b>	<b>\$3,688.64</b>	<b>\$87.02</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		282	\$142,985			385.7 Cases	\$507.04	\$16.30
O12	Outpatient Surgery		56	\$138,063			76.6 Cases	2,465.42	15.74
O13	Radiology		283	\$61,392			387.1 Cases	216.93	7.00
O15	Pathology		387	\$47,841			529.4 Cases	123.62	5.45
O20a	Maternity Nondelivery		6	\$3,191			8.2 Cases	\$31.84	0.36
O21a	Pharmacy and Blood		85	\$66,795			116.3 Cases	785.82	7.62
O17	Cardiovascular		19	\$28,930			26.0 Cases	1,522.61	3.30
O18	PT/OT/ST		24	\$8,325			32.8 Cases	346.88	0.95
O19	Other		75	\$14,040			102.6 Cases	187.19	1.60
	<b>Subtotal</b>		<b>1,217</b>	<b>\$511,562</b>			<b>1,664.7 Cases</b>	<b>\$420.33</b>	<b>\$58.31</b>
<b>Physician</b>									
P11	Inpatient Surgery		53	\$26,849			72.5 Proced.	\$506.58	\$3.06
P12	Inpatient Surgery - Asst		10	\$1,158			13.7 Proced.	115.80	0.13
P13	Inpatient Anesthesia		17	\$7,111			23.3 Proced.	418.30	0.81
P14	Outpatient Surgery		249	\$44,411			340.6 Proced.	178.36	5.06
P15	Office Surgery		197	\$22,445			269.5 Proced.	113.94	2.56
P16	Outpatient Anesthesia		52	\$7,132			71.1 Proced.	137.16	0.81
P31	Hospital Visits		168	\$12,158			229.8 Proced.	72.37	1.39
P32	Office/Home Visits		2,454	\$120,648			3,356.7 Proced.	49.16	13.75
P34	Therapeutic Injections		268	\$37,346			366.6 Proced.	139.35	4.26
P35	Allergy Testing		183	\$644			250.3 Proced.	3.52	0.07
P36	Allergy Immunotherapy		61	\$624			83.4 Proced.	10.23	0.07
P39	Emergency Room Visits		291	\$19,387			398.0 Proced.	66.62	2.21
P52	Consults		196	\$22,344			268.1 Proced.	114.00	2.55
P53	Physical Therapy		35	\$1,377			47.9 Proced.	39.35	0.16
P54	Cardiovascular		173	\$4,507			236.6 Proced.	26.05	0.51
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		1,065	\$47,161			1,456.7 Proced.	44.28	5.38
P60a	Pathology		3,407	\$54,183			4,660.2 Proced.	15.90	6.17
P41	Immunizations		189	\$3,037			258.5 Proced.	16.07	0.35
P42	Well Baby Exams		3	\$261			4.1 Proced.	87.13	0.03
P44	Vision Exams		47	\$1,823			64.3 Proced.	38.79	0.21
P45	Hearing/Speech Exams		10	\$405			13.7 Proced.	40.47	0.05
P43	Physical Exams		517	\$23,438			707.2 Proced.	45.33	2.67
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		310	\$12,741			424.0 Proced.	41.10	1.45
P67	Outpatient Alcohol/Drug		5	\$240			6.8 Proced.	48.05	0.03
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		-	\$0			- Proced.	0.00	0.00
P37	Miscellaneous Medical		312	\$20,582			426.8 Proced.	65.97	2.35
	<b>Subtotal</b>		<b>627</b>	<b>\$492,014</b>			<b>14,050.4 Proced.</b>	<b>\$47.90</b>	<b>\$56.08</b>
<b>Other</b>									
P81	Prescription Drugs		11,478	\$283,207			15,700.0 Scripts	\$24.67	\$32.28
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		83	\$20,738			113.5 Proced.	249.86	2.36
P84	Durable Medical Equipment		58	\$9,714			79.3 Proced.	167.48	1.11
P85	Prosthetics		2	\$204			2.7 Proced.	102.20	0.02
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		162	\$16,855			221.6 Proced.	104.04	1.92
	<b>Subtotal</b>		<b>11,783</b>	<b>\$330,719</b>			<b>16,117.1 Proced.</b>	<b>\$28.07</b>	<b>\$37.70</b>
CAP	Capitations		-	\$89,876					\$10.24
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$2,187,608</b>					<b>\$249.36</b>

Exhibit 37  
Washington Medicaid Cost Model Summary  
Data Incurred Calendar Year 2008, Paid Thru 4/2009  
All Plans  
FY09  
All Ages  
Okanogan

Member Months 10,333

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	16	52	\$130,662	18.6	3.25	60.4 Days	\$2,512.73	\$12.65
I12	Surgical	15	50	\$305,037	17.4	3.34	58.1 Days	\$6,100.73	29.54
I13	Psychiatric	5	24	\$16,189	5.8	4.81	27.9 Days	\$674.56	1.57
I14	Alcohol/Drug	1	3	\$384	1.2	2.92	3.5 Days	\$128.00	0.04
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	1	2	\$2,198	1.2	1.92	2.3 Days	\$1,098.93	0.21
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>38</b>	<b>131</b>	<b>\$454,470</b>	<b>44.2</b>	<b>3.44</b>	<b>152.2 Days</b>	<b>\$3,467.73</b>	<b>\$43.98</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		158	\$81,332			183.5 Cases	\$514.76	\$7.87
O12	Outpatient Surgery		78	\$114,736			90.6 Cases	1,470.97	11.11
O13	Radiology		334	\$85,137			387.9 Cases	254.90	8.24
O15	Pathology		241	\$26,517			279.9 Cases	110.03	2.57
O20a	Maternity Nondelivery		6	\$3,078			7.0 Cases	512.99	0.30
O21a	Pharmacy and Blood		48	\$9,237			55.7 Cases	192.44	0.89
O17	Cardiovascular		22	\$118,147			25.5 Cases	5,370.32	11.41
O18	PT/OT/ST		15	\$2,842			17.4 Cases	189.49	0.27
O19	Other		45	\$3,423			52.3 Cases	76.07	0.33
	<b>Subtotal</b>		<b>947</b>	<b>\$444,450</b>			<b>1,099.8 Cases</b>	<b>\$469.31</b>	<b>\$43.01</b>
<b>Physician</b>									
P11	Inpatient Surgery		51	\$20,199			59.2 Proced.	\$396.07	\$1.95
P12	Inpatient Surgery - Asst		18	\$1,242			20.9 Proced.	69.01	0.12
P13	Inpatient Anesthesia		22	\$7,116			25.5 Proced.	323.44	0.69
P14	Outpatient Surgery		234	\$37,934			271.8 Proced.	162.11	3.67
P15	Office Surgery		248	\$20,356			288.0 Proced.	82.08	1.97
P16	Outpatient Anesthesia		48	\$6,089			55.7 Proced.	126.85	0.59
P31	Hospital Visits		113	\$9,176			131.2 Proced.	81.21	0.89
P32	Office/Home Visits		2,708	\$116,024			3,144.9 Proced.	42.84	11.23
P34	Therapeutic Injections		258	\$19,470			299.6 Proced.	75.46	1.88
P35	Allergy Testing		192	\$1,410			223.0 Proced.	7.35	0.14
P36	Allergy Immunotherapy		298	\$6,265			346.1 Proced.	21.02	0.61
P39	Emergency Room Visits		173	\$10,879			200.9 Proced.	62.88	1.05
P52	Consults		215	\$20,018			249.7 Proced.	93.11	1.94
P53	Physical Therapy		177	\$2,995			205.6 Proced.	16.92	0.29
P54	Cardiovascular		211	\$6,300			245.0 Proced.	29.86	0.61
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		1,253	\$60,475			1,455.1 Proced.	48.26	5.85
P60a	Pathology		3,290	\$56,040			3,820.8 Proced.	17.03	5.42
P41	Immunizations		456	\$7,483			529.6 Proced.	16.41	0.72
P42	Well Baby Exams		8	\$731			9.3 Proced.	91.34	0.07
P44	Vision Exams		84	\$4,369			97.6 Proced.	52.02	0.42
P45	Hearing/Speech Exams		19	\$441			22.1 Proced.	23.23	0.04
P43	Physical Exams		731	\$28,749			848.9 Proced.	39.33	2.78
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		161	\$7,176			187.0 Proced.	44.57	0.69
P67	Outpatient Alcohol/Drug		3	\$0			3.5 Proced.	0.00	0.00
P21a	Maternity - Normal Deliveries		2	\$1,093			2.3 Proced.	546.44	0.10
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		4	\$542			4.6 Proced.	135.47	0.05
P37	Miscellaneous Medical		181	\$30,758			210.2 Proced.	169.93	2.98
	<b>Subtotal</b>		<b>351</b>	<b>\$483,329</b>			<b>12,958.1 Proced.</b>	<b>\$43.32</b>	<b>\$46.78</b>
<b>Other</b>									
P81	Prescription Drugs		11,536	\$211,822			13,397.1 Scripts	\$18.36	\$20.50
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		81	\$56,597			94.1 Proced.	698.73	5.48
P84	Durable Medical Equipment		62	\$1,542			72.0 Proced.	24.87	0.15
P85	Prosthetics		-	\$0			- Proced.	0.00	0.00
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		113	\$9,266			131.2 Proced.	82.00	0.90
	<b>Subtotal</b>		<b>11,792</b>	<b>\$279,227</b>			<b>13,694.4 Proced.</b>	<b>\$23.68</b>	<b>\$27.02</b>
CAP	Capitations		-	\$80,637					\$7.80
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$1,742,112</b>					<b>\$168.60</b>

**Exhibit 38**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Pacific**

Member Months 4,852

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	21	125	\$394,789	51.9	5.96	309.2 Days	\$3,158.31	\$81.38
I12	Surgical	9	52	\$208,913	22.3	5.77	128.6 Days	\$4,017.55	43.05
I13	Psychiatric	1	9	\$14,451	2.5	8.92	22.3 Days	\$1,605.67	2.98
I14	Alcohol/Drug	3	49	\$10,753	7.4	16.38	121.2 Days	\$219.45	2.22
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	1	3	\$4,159	2.5	2.96	7.4 Days	\$1,386.19	0.85
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>35</b>	<b>238</b>	<b>\$633,064</b>	<b>86.6</b>	<b>6.80</b>	<b>588.7 Days</b>	<b>\$2,659.59</b>	<b>\$130.47</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		133	\$78,904			328.9 Cases	\$593.26	\$16.26
O12	Outpatient Surgery		53	\$146,275			131.1 Cases	2,759.90	30.15
O13	Radiology		244	\$94,422			603.5 Cases	386.97	19.46
O15	Pathology		388	\$54,263			959.6 Cases	139.85	11.18
O20a	Maternity Nondelivery		13	\$3,341			32.2 Cases	257.01	0.69
O21a	Pharmacy and Blood		33	\$8,490			81.6 Cases	257.26	1.75
O17	Cardiovascular		21	\$18,900			51.9 Cases	899.98	3.89
O18	PT/OT/ST		16	\$5,112			39.6 Cases	319.52	1.05
O19	Other		130	\$11,033			321.5 Cases	84.87	2.27
	<b>Subtotal</b>		<b>1,031</b>	<b>\$420,739</b>			<b>2,549.9 Cases</b>	<b>\$408.08</b>	<b>\$86.71</b>
<b>Physician</b>									
P11	Inpatient Surgery		53	\$15,798			131.1 Proced.	\$298.08	\$3.26
P12	Inpatient Surgery - Asst		9	\$1,066			22.3 Proced.	118.40	0.22
P13	Inpatient Anesthesia		17	\$7,376			42.0 Proced.	433.87	1.52
P14	Outpatient Surgery		107	\$21,998			264.6 Proced.	205.58	4.53
P15	Office Surgery		76	\$5,932			188.0 Proced.	78.06	1.22
P16	Outpatient Anesthesia		49	\$10,035			121.2 Proced.	204.79	2.07
P31	Hospital Visits		132	\$9,342			326.5 Proced.	70.77	1.93
P32	Office/Home Visits		1,460	\$60,023			3,610.9 Proced.	41.11	12.37
P34	Therapeutic Injections		78	\$2,924			192.9 Proced.	37.48	0.60
P35	Allergy Testing		2	\$289			4.9 Proced.	144.40	0.06
P36	Allergy Immunotherapy		10	\$342			24.7 Proced.	34.19	0.07
P39	Emergency Room Visits		134	\$12,014			331.4 Proced.	89.65	2.48
P52	Consults		99	\$9,650			244.8 Proced.	97.48	1.99
P53	Physical Therapy		36	\$614			89.0 Proced.	17.05	0.13
P54	Cardiovascular		117	\$4,242			289.4 Proced.	36.26	0.87
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		615	\$31,290			1,521.0 Proced.	50.88	6.45
P60a	Pathology		1,450	\$34,058			3,586.2 Proced.	23.49	7.02
P41	Immunizations		72	\$1,034			178.1 Proced.	14.36	0.21
P42	Well Baby Exams		5	\$463			12.4 Proced.	92.54	0.10
P44	Vision Exams		21	\$1,076			51.9 Proced.	51.26	0.22
P45	Hearing/Speech Exams		9	\$192			22.3 Proced.	21.35	0.04
P43	Physical Exams		202	\$11,037			499.6 Proced.	54.64	2.27
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		33	\$1,143			81.6 Proced.	34.63	0.24
P67	Outpatient Alcohol/Drug		3	\$139			7.4 Proced.	46.22	0.03
P21a	Maternity - Normal Deliveries		3	\$2,169			7.4 Proced.	722.98	0.45
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		-	\$0			- Proced.	0.00	0.00
P37	Miscellaneous Medical		146	\$20,286			361.1 Proced.	138.95	4.18
	<b>Subtotal</b>		<b>185</b>	<b>\$264,531</b>			<b>12,212.7 Proced.</b>	<b>\$53.57</b>	<b>\$54.52</b>
<b>Other</b>									
P81	Prescription Drugs		9,230	\$197,255			22,827.7 Scripts	\$21.37	\$40.65
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		47	\$17,808			116.2 Proced.	378.89	3.67
P84	Durable Medical Equipment		93	\$13,202			230.0 Proced.	141.95	2.72
P85	Prosthetics		2	\$0			4.9 Proced.	0.00	0.00
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		59	\$7,701			145.9 Proced.	130.52	1.59
	<b>Subtotal</b>		<b>9,431</b>	<b>\$235,965</b>			<b>23,324.7 Proced.</b>	<b>\$25.02</b>	<b>\$48.63</b>
CAP	Capitations		-	\$46,102					\$9.50
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$1,600,401</b>					<b>\$329.84</b>

**Exhibit 39**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Pend Oreille**

Member Months 3,258

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	3	3	\$16,923	11.0	1.00	11.0 Days	\$5,641.01	\$5.17
I12	Surgical	7	24	\$93,670	25.8	3.43	88.4 Days	\$3,902.93	28.75
I13	Psychiatric	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I14	Alcohol/Drug	2	44	\$8,949	7.4	21.91	162.1 Days	\$203.39	2.75
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>12</b>	<b>71</b>	<b>\$119,543</b>	<b>44.2</b>	<b>5.92</b>	<b>261.5 Days</b>	<b>\$1,683.76</b>	<b>\$36.69</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		68	\$22,722			250.5 Cases	\$334.14	\$6.98
O12	Outpatient Surgery		24	\$39,160			88.4 Cases	1,631.66	12.02
O13	Radiology		114	\$22,389			419.9 Cases	196.39	6.87
O15	Pathology		169	\$13,312			622.5 Cases	78.77	4.09
O20a	Maternity Nondelivery		2	\$1,319			7.4 Cases	659.63	0.41
O21a	Pharmacy and Blood		2	\$1,190			7.4 Cases	595.22	0.37
O17	Cardiovascular		11	\$2,509			40.5 Cases	228.05	0.77
O18	PT/OT/ST		9	\$1,679			33.1 Cases	186.56	0.51
O19	Other		5	\$902			18.4 Cases	180.31	0.28
	<b>Subtotal</b>		<b>404</b>	<b>\$105,182</b>			<b>1,488.1 Cases</b>	<b>\$260.34</b>	<b>\$32.28</b>
<b>Physician</b>									
P11	Inpatient Surgery		28	\$7,032			103.1 Proced.	\$251.14	\$2.16
P12	Inpatient Surgery - Asst		3	\$205			11.0 Proced.	68.37	0.06
P13	Inpatient Anesthesia		6	\$1,255			22.1 Proced.	209.20	0.39
P14	Outpatient Surgery		78	\$14,672			287.3 Proced.	188.10	4.50
P15	Office Surgery		111	\$7,141			408.8 Proced.	64.34	2.19
P16	Outpatient Anesthesia		18	\$2,290			66.3 Proced.	127.20	0.70
P31	Hospital Visits		10	\$516			36.8 Proced.	51.57	0.16
P32	Office/Home Visits		787	\$25,626			2,898.7 Proced.	32.56	7.87
P34	Therapeutic Injections		81	\$1,561			298.3 Proced.	19.27	0.48
P35	Allergy Testing		1	\$4			3.7 Proced.	3.66	0.00
P36	Allergy Immunotherapy		36	\$453			132.6 Proced.	12.58	0.14
P39	Emergency Room Visits		71	\$5,331			261.5 Proced.	75.08	1.64
P52	Consults		73	\$6,682			268.9 Proced.	91.53	2.05
P53	Physical Therapy		1	\$17			3.7 Proced.	17.12	0.01
P54	Cardiovascular		106	\$3,743			390.4 Proced.	35.31	1.15
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		419	\$18,650			1,543.3 Proced.	44.51	5.72
P60a	Pathology		777	\$14,374			2,861.9 Proced.	18.50	4.41
P41	Immunizations		67	\$1,144			246.8 Proced.	17.08	0.35
P42	Well Baby Exams		-	\$0			- Proced.	0.00	0.00
P44	Vision Exams		14	\$578			51.6 Proced.	41.27	0.18
P45	Hearing/Speech Exams		1	\$13			3.7 Proced.	12.89	0.00
P43	Physical Exams		172	\$6,633			633.5 Proced.	38.56	2.04
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		47	\$1,797			173.1 Proced.	38.23	0.55
P67	Outpatient Alcohol/Drug		42	\$398			154.7 Proced.	9.48	0.12
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		3	\$1,438			11.0 Proced.	479.46	0.44
P37	Miscellaneous Medical		87	\$3,292			320.4 Proced.	37.84	1.01
	<b>Subtotal</b>		<b>179</b>	<b>\$124,845</b>			<b>11,193.2 Proced.</b>	<b>\$41.08</b>	<b>\$38.32</b>
<b>Other</b>									
P81	Prescription Drugs		4,000	\$90,426			14,733.0 Scripts	\$22.61	\$27.76
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		8	\$12,647			29.5 Proced.	1,580.89	3.89
P84	Durable Medical Equipment		25	\$2,308			92.1 Proced.	92.33	0.71
P85	Prosthetics		-	\$0			- Proced.	0.00	0.00
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		19	\$734			70.0 Proced.	38.65	0.23
	<b>Subtotal</b>		<b>4,052</b>	<b>\$106,116</b>			<b>14,924.6 Proced.</b>	<b>\$26.19</b>	<b>\$32.57</b>
CAP	Capitations		-	\$5,056					\$1.55
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$460,742</b>					<b>\$141.42</b>

**Exhibit 40**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Pierce**

Member Months 96,464

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	231	1,058	\$2,545,311	28.7	4.59	131.6 Days	\$2,405.78	\$26.38
I12	Surgical	145	670	\$2,655,123	18.0	4.63	83.3 Days	\$3,962.87	27.51
I13	Psychiatric	19	116	\$131,988	2.4	6.00	14.4 Days	\$1,137.83	1.37
I14	Alcohol/Drug	12	211	\$28,530	1.5	17.47	26.2 Days	\$135.21	0.30
I31	SNF	5	123	\$41,040	0.6	25.50	15.3 Days	\$333.66	0.43
I21a	Maternity - Mother	5	11	\$19,122	0.6	2.33	1.4 Days	\$1,738.38	0.20
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	3	35	\$13,474	0.4	11.00	4.4 Days	\$384.98	0.14
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>420</b>	<b>2,224</b>	<b>\$5,434,588</b>	<b>52.2</b>	<b>5.30</b>	<b>276.6 Days</b>	<b>\$2,444.16</b>	<b>\$56.34</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		1,645	\$934,285			204.6 Cases	\$567.95	\$9.68
O12	Outpatient Surgery		640	\$1,402,627			79.6 Cases	2,191.61	14.54
O13	Radiology		2,092	\$658,827			260.2 Cases	314.93	6.83
O15	Pathology		4,370	\$286,418			543.6 Cases	65.54	2.97
O20a	Maternity Nondelivery		128	\$55,799			15.9 Cases	435.93	0.58
O21a	Pharmacy and Blood		260	\$665,090			32.3 Cases	2,558.04	6.89
O17	Cardiovascular		231	\$172,205			28.7 Cases	745.48	1.78
O18	PT/OT/ST		215	\$67,641			26.7 Cases	314.61	0.70
O19	Other		899	\$129,571			111.8 Cases	144.13	1.34
	<b>Subtotal</b>		<b>10,480</b>	<b>\$4,372,464</b>			<b>1,303.4 Cases</b>	<b>\$417.32</b>	<b>\$45.33</b>
<b>Physician</b>									
P11	Inpatient Surgery		469	\$152,081			58.3 Proced.	\$324.27	\$1.58
P12	Inpatient Surgery - Asst		106	\$11,650			13.2 Proced.	109.90	0.12
P13	Inpatient Anesthesia		153	\$84,704			19.0 Proced.	553.62	0.88
P14	Outpatient Surgery		2,599	\$505,013			323.3 Proced.	194.31	5.24
P15	Office Surgery		2,230	\$170,948			277.4 Proced.	76.66	1.77
P16	Outpatient Anesthesia		470	\$164,932			58.5 Proced.	350.92	1.71
P31	Hospital Visits		1,867	\$112,870			232.3 Proced.	60.46	1.17
P32	Office/Home Visits		27,787	\$1,310,931			3,456.7 Proced.	47.18	13.59
P34	Therapeutic Injections		2,851	\$185,116			354.7 Proced.	64.93	1.92
P35	Allergy Testing		815	\$9,362			101.4 Proced.	11.49	0.10
P36	Allergy Immunotherapy		831	\$25,768			103.4 Proced.	31.01	0.27
P39	Emergency Room Visits		1,977	\$246,489			245.9 Proced.	124.68	2.55
P52	Consults		1,975	\$189,324			245.7 Proced.	95.86	1.96
P53	Physical Therapy		951	\$17,681			118.3 Proced.	18.59	0.18
P54	Cardiovascular		2,335	\$64,811			290.5 Proced.	27.76	0.67
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		13,408	\$579,498			1,667.9 Proced.	43.22	6.01
P60a	Pathology		38,516	\$642,288			4,791.3 Proced.	16.68	6.66
P41	Immunizations		4,135	\$68,249			514.4 Proced.	16.51	0.71
P42	Well Baby Exams		116	\$10,645			14.4 Proced.	91.77	0.11
P44	Vision Exams		709	\$30,047			88.2 Proced.	42.38	0.31
P45	Hearing/Speech Exams		269	\$5,448			33.5 Proced.	20.25	0.06
P43	Physical Exams		7,782	\$355,715			968.1 Proced.	45.71	3.69
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		2,257	\$87,681			280.8 Proced.	38.85	0.91
P67	Outpatient Alcohol/Drug		111	\$2,908			13.8 Proced.	26.20	0.03
P21a	Maternity - Normal Deliveries		10	\$10,744			1.2 Proced.	1,074.41	0.11
P21b	Maternity - Cesarean Deliveries		4	\$2,575			0.5 Proced.	643.84	0.03
P21c	Maternity - Non Del. Services		59	\$13,068			7.3 Proced.	221.49	0.13
P37	Miscellaneous Medical		2,733	\$274,542			340.0 Proced.	100.45	2.85
	<b>Subtotal</b>		<b>5,174</b>	<b>\$5,335,085</b>			<b>14,620.0 Proced.</b>	<b>\$45.40</b>	<b>\$55.31</b>
<b>Other</b>									
P81	Prescription Drugs		127,072	\$2,685,321			15,807.6 Scripts	\$21.13	\$27.83
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		821	\$187,820			102.1 Proced.	228.77	1.95
P84	Durable Medical Equipment		528	\$42,401			65.7 Proced.	80.31	0.44
P85	Prosthetics		24	\$2,943			3.0 Proced.	122.63	0.03
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		1,024	\$88,411			127.4 Proced.	86.34	0.92
	<b>Subtotal</b>		<b>129,469</b>	<b>\$3,006,896</b>			<b>16,105.8 Proced.</b>	<b>\$23.22</b>	<b>\$31.17</b>
CAP	Capitations		-	\$761,457					\$7.89
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$18,910,490</b>					<b>\$196.04</b>

**Exhibit 41**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**San Juan**

Member Months 5,856

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	3	20	\$24,034	6.1	6.72	41.0 Days	\$1,201.68	\$4.11
I12	Surgical	6	15	\$126,825	12.3	2.50	30.7 Days	\$8,455.01	21.63
I13	Psychiatric	2	10	\$7,459	4.1	5.00	20.5 Days	\$745.86	1.27
I14	Alcohol/Drug	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	1	1	\$4,701	2.0	1.00	2.0 Days	\$4,700.73	0.78
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>12</b>	<b>46</b>	<b>\$163,018</b>	<b>24.5</b>	<b>3.84</b>	<b>94.2 Days</b>	<b>\$3,546.21</b>	<b>\$27.84</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		18	\$15,174			36.9 Cases	\$842.97	\$2.59
O12	Outpatient Surgery		28	\$32,473			57.4 Cases	1,159.77	5.55
O13	Radiology		76	\$14,415			155.7 Cases	189.67	2.46
O15	Pathology		205	\$12,950			420.1 Cases	63.17	2.21
O20a	Maternity Nondelivery		-	\$0			- Cases	0.00	0.00
O21a	Pharmacy and Blood		10	\$3,792			20.5 Cases	379.16	0.65
O17	Cardiovascular		5	\$17,526			10.2 Cases	3,505.25	2.98
O18	PT/OT/ST		7	\$1,032			14.3 Cases	147.48	0.18
O19	Other		22	\$3,262			45.1 Cases	148.27	0.56
	<b>Subtotal</b>		<b>371</b>	<b>\$100,623</b>			<b>760.2 Cases</b>	<b>\$271.24</b>	<b>\$17.18</b>
<b>Physician</b>									
P11	Inpatient Surgery		21	\$5,874			43.0 Proced.	\$279.73	\$1.00
P12	Inpatient Surgery - Asst		7	\$799			14.3 Proced.	114.13	0.14
P13	Inpatient Anesthesia		7	\$2,133			14.3 Proced.	304.75	0.36
P14	Outpatient Surgery		92	\$18,557			188.5 Proced.	201.71	3.17
P15	Office Surgery		151	\$9,618			309.4 Proced.	63.70	1.64
P16	Outpatient Anesthesia		22	\$2,674			45.1 Proced.	121.53	0.46
P31	Hospital Visits		54	\$2,605			110.7 Proced.	48.25	0.45
P32	Office/Home Visits		1,265	\$46,717			2,592.2 Proced.	36.93	7.98
P34	Therapeutic Injections		122	\$31,426			250.0 Proced.	257.59	5.37
P35	Allergy Testing		294	\$447			602.5 Proced.	1.52	0.08
P36	Allergy Immunotherapy		8	\$105			16.4 Proced.	13.15	0.02
P39	Emergency Room Visits		22	\$1,904			45.1 Proced.	86.57	0.33
P52	Consults		86	\$7,283			176.2 Proced.	84.68	1.24
P53	Physical Therapy		78	\$1,556			159.8 Proced.	19.94	0.27
P54	Cardiovascular		104	\$3,923			213.1 Proced.	37.72	0.67
P65	Chiropractor		6	\$91			12.3 Proced.	15.12	0.02
P50a	Radiology		502	\$17,711			1,028.7 Proced.	35.28	3.02
P60a	Pathology		1,529	\$22,212			3,133.2 Proced.	14.53	3.79
P41	Immunizations		170	\$2,948			348.4 Proced.	17.34	0.50
P42	Well Baby Exams		3	\$282			6.1 Proced.	93.85	0.05
P44	Vision Exams		33	\$1,237			67.6 Proced.	37.47	0.21
P45	Hearing/Speech Exams		9	\$157			18.4 Proced.	17.42	0.03
P43	Physical Exams		444	\$16,715			909.8 Proced.	37.65	2.85
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		219	\$10,405			448.8 Proced.	47.51	1.78
P67	Outpatient Alcohol/Drug		1	\$78			2.0 Proced.	77.92	0.01
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		2	\$405			4.1 Proced.	202.30	0.07
P37	Miscellaneous Medical		102	\$4,028			209.0 Proced.	39.49	0.69
	<b>Subtotal</b>		<b>324</b>	<b>\$211,890</b>			<b>10,969.0 Proced.</b>	<b>\$39.58</b>	<b>\$36.18</b>
<b>Other</b>									
P81	Prescription Drugs		4,771	\$104,232			9,776.6 Scripts	\$21.85	\$17.80
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		24	\$6,112			49.2 Proced.	254.65	1.04
P84	Durable Medical Equipment		4	\$219			8.2 Proced.	54.78	0.04
P85	Prosthetics		4	\$1,027			8.2 Proced.	256.70	0.18
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		23	\$1,851			47.1 Proced.	80.50	0.32
	<b>Subtotal</b>		<b>4,826</b>	<b>\$113,441</b>			<b>9,889.3 Proced.</b>	<b>\$23.51</b>	<b>\$19.37</b>
CAP	Capitations		-	\$8,465					\$1.45
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$597,436</b>					<b>\$102.02</b>

**Exhibit 42**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Skagit**

Member Months 29,858

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	86	580	\$1,072,513	34.6	6.74	233.1 Days	\$1,849.16	\$35.92
I12	Surgical	59	332	\$1,744,802	23.7	5.63	133.4 Days	\$5,255.43	58.42
I13	Psychiatric	5	51	\$19,517	2.0	10.25	20.5 Days	\$382.68	0.65
I14	Alcohol/Drug	6	55	\$17,563	2.4	9.21	22.1 Days	\$319.33	0.59
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	4	10	\$16,852	1.6	2.50	4.0 Days	\$1,685.20	0.56
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	1	5	\$6,914	0.4	5.00	2.0 Days	\$1,382.83	0.23
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>161</b>	<b>1,033</b>	<b>\$2,878,161</b>	<b>64.7</b>	<b>6.42</b>	<b>415.1 Days</b>	<b>\$2,786.65</b>	<b>\$96.39</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		642	\$320,325			258.0 Cases	\$498.95	\$10.73
O12	Outpatient Surgery		133	\$231,744			53.5 Cases	1,742.44	7.77
O13	Radiology		450	\$204,588			180.9 Cases	454.64	6.85
O15	Pathology		404	\$49,826			162.4 Cases	123.33	1.67
O20a	Maternity Nondelivery		28	\$17,644			11.3 Cases	630.15	0.59
O21a	Pharmacy and Blood		219	\$464,149			88.0 Cases	2,119.40	15.54
O17	Cardiovascular		63	\$60,904			25.3 Cases	966.73	2.04
O18	PT/OT/ST		59	\$21,538			23.7 Cases	365.06	0.72
O19	Other		184	\$46,281			74.0 Cases	251.53	1.55
	<b>Subtotal</b>		<b>2,182</b>	<b>\$1,416,999</b>			<b>877.1 Cases</b>	<b>\$649.29</b>	<b>\$47.46</b>
<b>Physician</b>									
P11	Inpatient Surgery		212	\$56,669			85.2 Proced.	\$267.31	\$1.90
P12	Inpatient Surgery - Asst		30	\$2,690			12.1 Proced.	89.66	0.09
P13	Inpatient Anesthesia		54	\$14,174			21.7 Proced.	262.49	0.47
P14	Outpatient Surgery		618	\$107,340			248.4 Proced.	173.69	3.60
P15	Office Surgery		677	\$56,856			272.1 Proced.	83.98	1.90
P16	Outpatient Anesthesia		133	\$20,503			53.5 Proced.	154.16	0.69
P31	Hospital Visits		791	\$47,509			317.9 Proced.	60.06	1.59
P32	Office/Home Visits		7,250	\$321,634			2,913.8 Proced.	44.36	10.77
P34	Therapeutic Injections		482	\$19,793			193.7 Proced.	41.06	0.66
P35	Allergy Testing		543	\$1,275			218.2 Proced.	2.35	0.04
P36	Allergy Immunotherapy		233	\$2,796			93.6 Proced.	12.00	0.09
P39	Emergency Room Visits		773	\$53,113			310.7 Proced.	68.71	1.78
P52	Consults		654	\$53,973			262.8 Proced.	82.53	1.81
P53	Physical Therapy		62	\$1,734			24.9 Proced.	27.97	0.06
P54	Cardiovascular		604	\$11,970			242.7 Proced.	19.82	0.40
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		4,177	\$195,282			1,678.7 Proced.	46.75	6.54
P60a	Pathology		11,518	\$187,934			4,629.1 Proced.	16.32	6.30
P41	Immunizations		675	\$11,601			271.3 Proced.	17.19	0.39
P42	Well Baby Exams		7	\$659			2.8 Proced.	94.08	0.02
P44	Vision Exams		186	\$6,536			74.8 Proced.	35.14	0.22
P45	Hearing/Speech Exams		58	\$1,281			23.3 Proced.	22.09	0.04
P43	Physical Exams		1,950	\$84,413			783.7 Proced.	43.29	2.83
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		576	\$25,130			231.5 Proced.	43.63	0.84
P67	Outpatient Alcohol/Drug		120	\$2,989			48.2 Proced.	24.91	0.10
P21a	Maternity - Normal Deliveries		1	\$461			0.4 Proced.	460.64	0.02
P21b	Maternity - Cesarean Deliveries		4	\$892			1.6 Proced.	222.95	0.03
P21c	Maternity - Non Del. Services		8	\$1,446			3.2 Proced.	180.70	0.05
P37	Miscellaneous Medical		879	\$46,509			353.3 Proced.	52.91	1.56
	<b>Subtotal</b>		<b>1,588</b>	<b>\$1,337,160</b>			<b>13,373.2 Proced.</b>	<b>\$40.19</b>	<b>\$44.78</b>
<b>Other</b>									
P81	Prescription Drugs		25,861	\$654,087			10,393.6 Scripts	\$25.29	\$21.90
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		212	\$69,872			85.2 Proced.	329.58	2.34
P84	Durable Medical Equipment		155	\$21,814			62.3 Proced.	140.74	0.73
P85	Prosthetics		4	\$934			1.6 Proced.	233.61	0.03
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		240	\$19,859			96.5 Proced.	82.75	0.67
	<b>Subtotal</b>		<b>26,472</b>	<b>\$766,566</b>			<b>10,639.2 Proced.</b>	<b>\$28.96</b>	<b>\$25.67</b>
CAP	Capitations		-	\$522,069					\$17.49
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$6,920,955</b>					<b>\$231.80</b>

Exhibit 43  
 Washington Medicaid Cost Model Summary  
 Data Incurred Calendar Year 2008, Paid Thru 4/2009  
 All Plans  
 FY09  
 All Ages  
 Skamania

Member Months 1,314

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	4	16	\$47,032	36.5	4.00	146.1 Days	\$2,939.48	\$35.79
I12	Surgical	2	9	\$47,251	18.3	4.49	82.2 Days	\$5,250.14	35.96
I13	Psychiatric	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I14	Alcohol/Drug	1	8	\$5,000	9.1	8.03	73.1 Days	\$625.00	3.81
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>7</b>	<b>33</b>	<b>\$99,283</b>	<b>63.9</b>	<b>4.72</b>	<b>301.4 Days</b>	<b>\$3,008.27</b>	<b>\$75.56</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		20	\$11,703			182.6 Cases	\$585.16	\$8.90
O12	Outpatient Surgery		7	\$8,871			63.9 Cases	1,267.22	6.75
O13	Radiology		53	\$7,057			484.0 Cases	133.14	5.37
O15	Pathology		28	\$4,135			255.7 Cases	147.66	3.15
O20a	Maternity Nondelivery		-	\$0			- Cases	0.00	0.00
O21a	Pharmacy and Blood		7	\$8,784			63.9 Cases	1,254.86	6.68
O17	Cardiovascular		-	\$0			- Cases	0.00	0.00
O18	PT/OT/ST		2	\$793			18.3 Cases	396.67	0.60
O19	Other		2	\$336			18.3 Cases	167.95	0.26
	<b>Subtotal</b>		<b>119</b>	<b>\$41,678</b>			<b>1,086.7 Cases</b>	<b>\$350.25</b>	<b>\$31.72</b>
<b>Physician</b>									
P11	Inpatient Surgery		10	\$1,786			91.3 Proced.	\$178.59	\$1.36
P12	Inpatient Surgery - Asst		1	\$56			9.1 Proced.	55.84	0.04
P13	Inpatient Anesthesia		3	\$999			27.4 Proced.	333.09	0.76
P14	Outpatient Surgery		22	\$3,006			200.9 Proced.	136.64	2.29
P15	Office Surgery		41	\$2,598			374.4 Proced.	63.36	1.98
P16	Outpatient Anesthesia		7	\$1,282			63.9 Proced.	183.21	0.98
P31	Hospital Visits		18	\$795			164.4 Proced.	44.15	0.60
P32	Office/Home Visits		380	\$19,703			3,470.3 Proced.	51.85	14.99
P34	Therapeutic Injections		12	\$148			109.6 Proced.	12.36	0.11
P35	Allergy Testing		-	\$0			- Proced.	0.00	0.00
P36	Allergy Immunotherapy		13	\$496			118.7 Proced.	38.18	0.38
P39	Emergency Room Visits		24	\$2,229			219.2 Proced.	92.89	1.70
P52	Consults		25	\$2,735			228.3 Proced.	109.41	2.08
P53	Physical Therapy		1	\$17			9.1 Proced.	17.12	0.01
P54	Cardiovascular		32	\$879			292.2 Proced.	27.48	0.67
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		153	\$4,877			1,397.3 Proced.	31.88	3.71
P60a	Pathology		535	\$7,688			4,885.8 Proced.	14.37	5.85
P41	Immunizations		33	\$566			301.4 Proced.	17.16	0.43
P42	Well Baby Exams		1	\$94			9.1 Proced.	93.85	0.07
P44	Vision Exams		7	\$296			63.9 Proced.	42.32	0.23
P45	Hearing/Speech Exams		7	\$188			63.9 Proced.	26.91	0.14
P43	Physical Exams		105	\$3,066			958.9 Proced.	29.20	2.33
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		11	\$521			100.5 Proced.	47.37	0.40
P67	Outpatient Alcohol/Drug		-	\$0			- Proced.	0.00	0.00
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		-	\$0			- Proced.	0.00	0.00
P37	Miscellaneous Medical		14	\$441			127.9 Proced.	31.47	0.34
	<b>Subtotal</b>		<b>25</b>	<b>\$54,468</b>			<b>13,287.5 Proced.</b>	<b>\$37.44</b>	<b>\$41.45</b>
<b>Other</b>									
P81	Prescription Drugs		1,437	\$53,574			13,123.3 Scripts	\$37.28	\$40.77
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		4	\$1,126			36.5 Proced.	281.38	0.86
P84	Durable Medical Equipment		21	\$3,546			191.8 Proced.	168.86	2.70
P85	Prosthetics		1	\$35			9.1 Proced.	35.11	0.03
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		6	\$667			54.8 Proced.	111.21	0.51
	<b>Subtotal</b>		<b>1,469</b>	<b>\$58,948</b>			<b>13,415.5 Proced.</b>	<b>\$40.13</b>	<b>\$44.86</b>
CAP	Capitations		-	\$10,251					\$7.80
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$264,627</b>					<b>\$201.39</b>

**Exhibit 44**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Snohomish**

Member Months 56,608

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	118	567	\$1,476,633	25.0	4.81	120.2 Days	\$2,604.29	\$26.09
I12	Surgical	95	492	\$2,102,026	20.1	5.19	104.3 Days	\$4,272.41	37.13
I13	Psychiatric	12	116	\$64,132	2.5	9.84	24.6 Days	\$552.86	1.13
I14	Alcohol/Drug	13	168	\$51,726	2.8	12.71	35.6 Days	\$307.89	0.91
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	2	4	\$8,927	0.4	2.00	0.8 Days	\$2,231.87	0.15
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	1	3	\$4,496	0.2	3.00	0.6 Days	\$1,498.51	0.07
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>241</b>	<b>1,350</b>	<b>\$3,707,940</b>	<b>51.0</b>	<b>5.61</b>	<b>286.1 Days</b>	<b>\$2,747.38</b>	<b>\$65.50</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		1,151	\$466,481			244.0 Cases	\$405.28	\$8.24
O12	Outpatient Surgery		261	\$590,507			55.3 Cases	2,262.48	10.43
O13	Radiology		2,111	\$519,897			447.5 Cases	246.28	9.18
O15	Pathology		973	\$279,470			206.3 Cases	287.23	4.94
O20a	Maternity Nondelivery		60	\$14,981			12.7 Cases	249.68	0.26
O21a	Pharmacy and Blood		220	\$277,706			46.6 Cases	1,262.30	4.90
O17	Cardiovascular		121	\$93,195			25.7 Cases	770.21	1.65
O18	PT/OT/ST		108	\$28,310			22.9 Cases	262.13	0.50
O19	Other		676	\$157,884			143.3 Cases	233.56	2.79
	<b>Subtotal</b>		<b>5,681</b>	<b>\$2,428,432</b>			<b>1,204.3 Cases</b>	<b>\$427.46</b>	<b>\$42.90</b>
<b>Physician</b>									
P11	Inpatient Surgery		359	\$108,214			76.1 Proced.	\$301.43	\$1.91
P12	Inpatient Surgery - Asst		41	\$3,865			8.7 Proced.	94.27	0.07
P13	Inpatient Anesthesia		86	\$29,089			18.2 Proced.	338.25	0.51
P14	Outpatient Surgery		1,390	\$270,335			294.7 Proced.	194.49	4.78
P15	Office Surgery		1,051	\$90,199			222.8 Proced.	85.82	1.59
P16	Outpatient Anesthesia		228	\$57,913			48.3 Proced.	254.00	1.02
P31	Hospital Visits		1,168	\$58,718			247.6 Proced.	50.27	1.04
P32	Office/Home Visits		14,469	\$690,830			3,067.2 Proced.	47.75	12.20
P34	Therapeutic Injections		1,067	\$45,638			226.2 Proced.	42.77	0.81
P35	Allergy Testing		627	\$1,721			132.9 Proced.	2.75	0.03
P36	Allergy Immunotherapy		69	\$1,460			14.6 Proced.	21.15	0.03
P39	Emergency Room Visits		1,380	\$110,566			292.5 Proced.	80.12	1.95
P52	Consults		1,158	\$106,472			245.5 Proced.	91.94	1.88
P53	Physical Therapy		352	\$9,916			74.6 Proced.	28.17	0.18
P54	Cardiovascular		1,220	\$24,833			258.6 Proced.	20.35	0.44
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		6,904	\$217,806			1,463.5 Proced.	31.55	3.85
P60a	Pathology		24,578	\$345,253			5,210.1 Proced.	14.05	6.10
P41	Immunizations		2,173	\$36,582			460.6 Proced.	16.83	0.65
P42	Well Baby Exams		47	\$4,584			10.0 Proced.	97.53	0.08
P44	Vision Exams		306	\$12,451			64.9 Proced.	40.69	0.22
P45	Hearing/Speech Exams		157	\$3,102			33.3 Proced.	19.76	0.05
P43	Physical Exams		5,550	\$194,057			1,176.5 Proced.	34.97	3.43
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		619	\$25,977			131.2 Proced.	41.97	0.46
P67	Outpatient Alcohol/Drug		156	\$6,036			33.1 Proced.	38.69	0.11
P21a	Maternity - Normal Deliveries		2	\$4,354			0.4 Proced.	2,177.21	0.07
P21b	Maternity - Cesarean Deliveries		3	\$999			0.6 Proced.	333.08	0.02
P21c	Maternity - Non Del. Services		25	\$4,841			5.3 Proced.	193.64	0.09
P37	Miscellaneous Medical		1,852	\$198,067			392.6 Proced.	106.95	3.50
	<b>Subtotal</b>		<b>2,657</b>	<b>\$2,663,880</b>			<b>14,210.6 Proced.</b>	<b>\$39.74</b>	<b>\$47.06</b>
<b>Other</b>									
P81	Prescription Drugs		56,117	\$1,120,832			11,895.9 Scripts	\$19.97	\$19.80
P82	Home Health Care		2	\$268			0.4 Scripts	\$133.75	\$0.00
P83	Ambulance		482	\$117,082			102.2 Proced.	242.91	2.07
P84	Durable Medical Equipment		234	\$41,769			49.6 Proced.	178.50	0.74
P85	Prosthetics		20	\$4,106			4.2 Proced.	205.32	0.07
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		624	\$46,366			132.3 Proced.	74.30	0.82
	<b>Subtotal</b>		<b>57,479</b>	<b>\$1,330,423</b>			<b>12,184.6 Proced.</b>	<b>\$23.15</b>	<b>\$23.50</b>
CAP	Capitations		-	\$882,527					\$15.59
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$11,013,202</b>					<b>\$194.55</b>

**Exhibit 45**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Spokane**

Member Months 64,785

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	145	630	\$1,243,033	26.9	4.34	116.7 Days	\$1,973.07	\$19.19
I12	Surgical	131	510	\$1,963,613	24.3	3.89	94.5 Days	\$3,850.22	30.32
I13	Psychiatric	18	125	\$103,154	3.3	7.03	23.2 Days	\$825.24	1.60
I14	Alcohol/Drug	9	117	\$37,855	1.7	12.76	21.7 Days	\$323.54	0.59
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	4	9	\$11,658	0.7	2.43	1.7 Days	\$1,295.33	0.18
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	1	1	\$4,983	0.2	1.00	0.2 Days	\$4,982.98	0.08
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>308</b>	<b>1,392</b>	<b>\$3,364,297</b>	<b>57.1</b>	<b>4.52</b>	<b>258.0 Days</b>	<b>\$2,415.36</b>	<b>\$51.93</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		1,435	\$482,229			265.8 Cases	\$336.05	\$7.44
O12	Outpatient Surgery		349	\$464,149			64.6 Cases	1,329.94	7.16
O13	Radiology		182	\$69,675			33.7 Cases	382.83	1.08
O15	Pathology		708	\$47,714			131.1 Cases	67.39	0.74
O20a	Maternity Nondelivery		108	\$28,290			20.0 Cases	261.94	0.44
O21a	Pharmacy and Blood		43	\$47,491			8.0 Cases	1,104.45	0.74
O17	Cardiovascular		71	\$44,016			13.2 Cases	619.94	0.68
O18	PT/OT/ST		122	\$36,730			22.6 Cases	301.06	0.57
O19	Other		209	\$137,730			38.7 Cases	658.99	2.13
	<b>Subtotal</b>		<b>3,227</b>	<b>\$1,358,024</b>			<b>597.7 Cases</b>	<b>\$420.85</b>	<b>\$20.96</b>
<b>Physician</b>									
P11	Inpatient Surgery		478	\$134,571			88.5 Proced.	\$281.53	\$2.08
P12	Inpatient Surgery - Asst		47	\$5,088			8.7 Proced.	108.26	0.08
P13	Inpatient Anesthesia		158	\$34,373			29.3 Proced.	217.55	0.53
P14	Outpatient Surgery		1,727	\$407,718			319.9 Proced.	236.08	6.29
P15	Office Surgery		1,750	\$156,745			324.1 Proced.	89.57	2.42
P16	Outpatient Anesthesia		343	\$38,469			63.5 Proced.	112.15	0.59
P31	Hospital Visits		1,415	\$73,042			262.1 Proced.	51.62	1.13
P32	Office/Home Visits		17,514	\$743,306			3,244.1 Proced.	42.44	11.47
P34	Therapeutic Injections		1,982	\$324,007			367.1 Proced.	163.47	5.00
P35	Allergy Testing		510	\$5,470			94.5 Proced.	10.73	0.08
P36	Allergy Immunotherapy		359	\$6,983			66.5 Proced.	19.45	0.11
P39	Emergency Room Visits		1,614	\$241,472			299.0 Proced.	149.61	3.73
P52	Consults		1,321	\$136,701			244.7 Proced.	103.48	2.11
P53	Physical Therapy		781	\$15,324			144.7 Proced.	19.62	0.24
P54	Cardiovascular		1,410	\$55,016			261.2 Proced.	39.02	0.85
P65	Chiropractor		3	\$36			0.6 Proced.	12.00	0.00
P50a	Radiology		9,201	\$573,386			1,704.3 Proced.	62.32	8.85
P60a	Pathology		29,813	\$465,697			5,522.2 Proced.	15.62	7.19
P41	Immunizations		1,700	\$26,204			314.9 Proced.	15.41	0.40
P42	Well Baby Exams		66	\$6,131			12.2 Proced.	92.89	0.09
P44	Vision Exams		399	\$17,134			73.9 Proced.	42.94	0.26
P45	Hearing/Speech Exams		225	\$5,770			41.7 Proced.	25.65	0.09
P43	Physical Exams		5,401	\$206,618			1,000.4 Proced.	38.26	3.19
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		1,982	\$78,992			367.1 Proced.	39.85	1.22
P67	Outpatient Alcohol/Drug		203	\$3,699			37.6 Proced.	18.22	0.06
P21a	Maternity - Normal Deliveries		6	\$2,751			1.1 Proced.	458.42	0.04
P21b	Maternity - Cesarean Deliveries		1	\$339			0.2 Proced.	339.12	0.01
P21c	Maternity - Non Del. Services		23	\$4,383			4.3 Proced.	190.58	0.07
P37	Miscellaneous Medical		2,051	\$237,512			379.9 Proced.	115.80	3.67
	<b>Subtotal</b>		<b>4,266</b>	<b>\$4,006,936</b>			<b>15,278.3 Proced.</b>	<b>\$48.58</b>	<b>\$61.85</b>
<b>Other</b>									
P81	Prescription Drugs		75,072	\$1,695,282			13,905.4 Scripts	\$22.58	\$26.17
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		308	\$87,697			57.1 Proced.	284.73	1.35
P84	Durable Medical Equipment		530	\$58,709			98.2 Proced.	110.77	0.91
P85	Prosthetics		13	\$4,892			2.4 Proced.	376.30	0.08
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		13	\$1,042			2.4 Proced.	80.19	0.02
P99a	Unknown		662	\$77,623			122.6 Proced.	117.26	1.20
	<b>Subtotal</b>		<b>76,598</b>	<b>\$1,925,245</b>			<b>14,188.1 Proced.</b>	<b>\$25.13</b>	<b>\$29.72</b>
CAP	Capitations		-	\$543,075					\$8.38
Err	Unknown Source		7	\$36					\$0.00
	<b>Total Medical Cost</b>			<b>\$11,197,612</b>					<b>\$172.84</b>

**Exhibit 46**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Stevens**

Member Months 13,256

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	22	134	\$229,252	19.9	6.10	121.3 Days	\$1,710.83	\$17.29
I12	Surgical	30	116	\$400,610	27.2	3.86	105.0 Days	\$3,453.53	30.22
I13	Psychiatric	2	19	\$10,683	1.8	9.56	17.2 Days	\$562.26	0.81
I14	Alcohol/Drug	1	4	\$3,638	0.9	4.00	3.6 Days	\$909.56	0.27
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	1	2	\$5,679	0.9	2.00	1.8 Days	\$2,839.67	0.43
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>56</b>	<b>275</b>	<b>\$649,862</b>	<b>50.7</b>	<b>4.91</b>	<b>248.9 Days</b>	<b>\$2,363.55</b>	<b>\$49.02</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		216	\$137,754			195.5 Cases	\$637.75	\$10.39
O12	Outpatient Surgery		125	\$215,037			113.2 Cases	1,720.30	16.23
O13	Radiology		502	\$183,023			454.4 Cases	364.59	13.81
O15	Pathology		318	\$54,869			287.9 Cases	172.54	4.14
O20a	Maternity Nondelivery		9	\$3,582			8.1 Cases	398.02	0.27
O21a	Pharmacy and Blood		13	\$6,989			11.8 Cases	537.60	0.53
O17	Cardiovascular		18	\$27,135			16.3 Cases	1,507.50	2.05
O18	PT/OT/ST		39	\$9,654			35.3 Cases	247.55	0.73
O19	Other		50	\$27,574			45.3 Cases	551.47	2.08
	<b>Subtotal</b>		<b>1,290</b>	<b>\$665,617</b>			<b>1,167.8 Cases</b>	<b>\$515.97</b>	<b>\$50.21</b>
<b>Physician</b>									
P11	Inpatient Surgery		115	\$33,286			104.1 Proced.	\$289.44	\$2.51
P12	Inpatient Surgery - Asst		10	\$4,020			9.1 Proced.	401.97	0.30
P13	Inpatient Anesthesia		33	\$7,358			29.9 Proced.	222.98	0.56
P14	Outpatient Surgery		301	\$64,954			272.5 Proced.	215.79	4.90
P15	Office Surgery		378	\$30,990			342.2 Proced.	81.98	2.34
P16	Outpatient Anesthesia		95	\$11,133			86.0 Proced.	117.19	0.84
P31	Hospital Visits		262	\$12,402			237.2 Proced.	47.34	0.94
P32	Office/Home Visits		3,554	\$151,502			3,217.3 Proced.	42.63	11.43
P34	Therapeutic Injections		324	\$7,391			293.3 Proced.	22.81	0.56
P35	Allergy Testing		139	\$224			125.8 Proced.	1.61	0.02
P36	Allergy Immunotherapy		67	\$1,296			60.7 Proced.	19.34	0.10
P39	Emergency Room Visits		234	\$13,196			211.8 Proced.	56.39	1.00
P52	Consults		320	\$26,923			289.7 Proced.	84.13	2.03
P53	Physical Therapy		65	\$1,329			58.8 Proced.	20.45	0.10
P54	Cardiovascular		399	\$18,368			361.2 Proced.	46.03	1.39
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		1,691	\$77,507			1,530.8 Proced.	45.84	5.85
P60a	Pathology		4,746	\$73,384			4,296.3 Proced.	15.46	5.54
P41	Immunizations		277	\$4,427			250.8 Proced.	15.98	0.33
P42	Well Baby Exams		7	\$642			6.3 Proced.	91.69	0.05
P44	Vision Exams		37	\$1,604			33.5 Proced.	43.34	0.12
P45	Hearing/Speech Exams		19	\$436			17.2 Proced.	22.97	0.03
P43	Physical Exams		1,036	\$35,733			937.8 Proced.	34.49	2.70
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		280	\$11,496			253.5 Proced.	41.06	0.87
P67	Outpatient Alcohol/Drug		31	\$526			28.1 Proced.	16.98	0.04
P21a	Maternity - Normal Deliveries		2	\$1,183			1.8 Proced.	591.32	0.09
P21b	Maternity - Cesarean Deliveries		1	\$162			0.9 Proced.	161.63	0.01
P21c	Maternity - Non Del. Services		1	\$392			0.9 Proced.	392.00	0.03
P37	Miscellaneous Medical		291	\$12,857			263.4 Proced.	44.18	0.97
	<b>Subtotal</b>		<b>606</b>	<b>\$604,719</b>			<b>13,320.9 Proced.</b>	<b>\$41.10</b>	<b>\$45.62</b>
<b>Other</b>									
P81	Prescription Drugs		15,137	\$366,806			13,702.8 Scripts	\$24.23	\$27.67
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		76	\$27,251			68.8 Proced.	358.56	2.06
P84	Durable Medical Equipment		62	\$13,990			56.1 Proced.	225.65	1.05
P85	Prosthetics		6	\$734			5.4 Proced.	122.29	0.06
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		122	\$8,806			110.4 Proced.	72.18	0.66
	<b>Subtotal</b>		<b>15,403</b>	<b>\$417,587</b>			<b>13,943.5 Proced.</b>	<b>\$27.11</b>	<b>\$31.50</b>
CAP	Capitations		-	\$191,241					\$14.43
Err	Unknown Source		1	\$65					\$0.00
	<b>Total Medical Cost</b>			<b>\$2,529,092</b>					<b>\$190.79</b>

Exhibit 47  
Washington Medicaid Cost Model Summary  
Data Incurred Calendar Year 2008, Paid Thru 4/2009  
All Plans  
FY09  
All Ages  
Thurston

Member Months 22,940

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	42	147	\$279,334	22.0	3.50	76.9 Days	\$1,900.23	\$12.18
I12	Surgical	37	203	\$933,297	19.4	5.47	106.2 Days	\$4,597.52	40.69
I13	Psychiatric	9	93	\$104,033	4.7	10.34	48.6 Days	\$1,118.63	4.53
I14	Alcohol/Drug	2	22	\$3,996	1.0	11.50	11.5 Days	\$181.64	0.17
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	1	2	\$3,340	0.5	2.00	1.0 Days	\$1,670.21	0.14
I23	Maternity - Well Newborn	1	2	\$1,169	0.5	2.00	1.0 Days	\$584.63	0.05
I25	Maternity - Nondelivery	1	2	\$3,903	0.5	2.00	1.0 Days	\$1,951.27	0.16
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>93</b>	<b>471</b>	<b>\$1,329,072</b>	<b>48.6</b>	<b>5.07</b>	<b>246.2 Days</b>	<b>\$2,823.89</b>	<b>\$57.94</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		508	\$172,933			265.7 Cases	\$340.42	\$7.54
O12	Outpatient Surgery		116	\$225,575			60.7 Cases	1,944.61	9.84
O13	Radiology		428	\$159,344			223.9 Cases	372.30	6.95
O15	Pathology		232	\$20,664			121.4 Cases	89.07	0.90
O20a	Maternity Nondelivery		15	\$7,746			7.8 Cases	516.39	0.34
O21a	Pharmacy and Blood		26	\$12,732			13.6 Cases	489.71	0.56
O17	Cardiovascular		39	\$21,337			20.4 Cases	547.10	0.93
O18	PT/OT/ST		42	\$10,129			22.0 Cases	241.16	0.44
O19	Other		170	\$22,103			88.9 Cases	130.02	0.96
	<b>Subtotal</b>		<b>1,576</b>	<b>\$652,563</b>			<b>824.4 Cases</b>	<b>\$414.07</b>	<b>\$28.45</b>
<b>Physician</b>									
P11	Inpatient Surgery		121	\$50,565			63.3 Proced.	\$417.90	\$2.20
P12	Inpatient Surgery - Asst		29	\$3,180			15.2 Proced.	109.65	0.14
P13	Inpatient Anesthesia		44	\$17,586			23.0 Proced.	399.68	0.77
P14	Outpatient Surgery		507	\$111,462			265.2 Proced.	219.85	4.86
P15	Office Surgery		443	\$33,793			231.7 Proced.	76.28	1.47
P16	Outpatient Anesthesia		95	\$17,177			49.7 Proced.	180.81	0.75
P31	Hospital Visits		410	\$20,420			214.5 Proced.	49.80	0.89
P32	Office/Home Visits		5,863	\$270,801			3,067.0 Proced.	46.19	11.81
P34	Therapeutic Injections		678	\$29,262			354.7 Proced.	43.16	1.28
P35	Allergy Testing		614	\$1,683			321.2 Proced.	2.74	0.07
P36	Allergy Immunotherapy		49	\$1,862			25.6 Proced.	38.00	0.08
P39	Emergency Room Visits		583	\$49,618			305.0 Proced.	85.11	2.16
P52	Consults		552	\$63,671			288.8 Proced.	115.35	2.78
P53	Physical Therapy		192	\$4,555			100.4 Proced.	23.72	0.20
P54	Cardiovascular		450	\$13,445			235.4 Proced.	29.88	0.59
P65	Chiropractor		21	\$210			11.0 Proced.	10.00	0.01
P50a	Radiology		2,667	\$155,947			1,395.1 Proced.	58.47	6.80
P60a	Pathology		10,398	\$172,216			5,439.2 Proced.	16.56	7.51
P41	Immunizations		568	\$9,350			297.1 Proced.	16.46	0.41
P42	Well Baby Exams		15	\$1,459			7.8 Proced.	97.24	0.06
P44	Vision Exams		88	\$3,637			46.0 Proced.	41.33	0.16
P45	Hearing/Speech Exams		47	\$1,696			24.6 Proced.	36.08	0.07
P43	Physical Exams		1,903	\$69,423			995.5 Proced.	36.48	3.03
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		942	\$39,777			492.8 Proced.	42.23	1.73
P67	Outpatient Alcohol/Drug		39	\$167			20.4 Proced.	4.28	0.01
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		6	\$1,027			3.1 Proced.	171.12	0.04
P37	Miscellaneous Medical		962	\$210,008			503.2 Proced.	218.30	9.15
	<b>Subtotal</b>		<b>1,949</b>	<b>\$1,353,996</b>			<b>14,796.5 Proced.</b>	<b>\$47.87</b>	<b>\$59.02</b>
<b>Other</b>									
P81	Prescription Drugs		25,775	\$574,636			13,483.0 Scripts	\$22.29	\$25.04
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		119	\$33,760			62.2 Proced.	283.70	1.47
P84	Durable Medical Equipment		78	\$15,390			40.8 Proced.	197.31	0.67
P85	Prosthetics		6	\$815			3.1 Proced.	135.86	0.04
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		236	\$19,012			123.5 Proced.	80.56	0.83
	<b>Subtotal</b>		<b>26,214</b>	<b>\$643,613</b>			<b>13,712.6 Proced.</b>	<b>\$24.55</b>	<b>\$28.06</b>
CAP	Capitations		-	\$558,709					\$24.36
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$4,537,953</b>					<b>\$197.82</b>

**Exhibit 48**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Wahkiakum**

Member Months 1,234

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	2	2	\$12,972	19.4	1.00	19.4 Days	\$6,485.91	\$10.49
I12	Surgical	2	8	\$34,448	19.4	4.01	77.8 Days	\$4,306.03	27.92
I13	Psychiatric	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I14	Alcohol/Drug	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>4</b>	<b>10</b>	<b>\$47,420</b>	<b>38.8</b>	<b>2.51</b>	<b>97.2 Days</b>	<b>\$4,744.19</b>	<b>\$38.43</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		21	\$8,129			204.2 Cases	\$387.08	\$6.59
O12	Outpatient Surgery		17	\$19,499			165.3 Cases	1,146.97	15.80
O13	Radiology		65	\$32,554			632.1 Cases	500.83	26.38
O15	Pathology		125	\$6,319			1,215.6 Cases	50.55	5.12
O20a	Maternity Nondelivery		-	\$0			- Cases	0.00	0.00
O21a	Pharmacy and Blood		9	\$5,453			87.5 Cases	605.90	4.42
O17	Cardiovascular		4	\$6,856			38.9 Cases	1,714.11	5.56
O18	PT/OT/ST		1	\$56			9.7 Cases	56.17	0.05
O19	Other		15	\$3,502			145.9 Cases	233.48	2.84
	<b>Subtotal</b>		<b>257</b>	<b>\$82,368</b>			<b>2,499.2 Cases</b>	<b>\$320.50</b>	<b>\$66.75</b>
<b>Physician</b>									
P11	Inpatient Surgery		3	\$1,112			29.2 Proced.	\$370.67	\$0.90
P12	Inpatient Surgery - Asst		-	\$0			- Proced.	0.00	0.00
P13	Inpatient Anesthesia		2	\$345			19.4 Proced.	172.35	0.28
P14	Outpatient Surgery		29	\$4,277			282.0 Proced.	147.50	3.47
P15	Office Surgery		34	\$3,261			330.6 Proced.	95.91	2.64
P16	Outpatient Anesthesia		7	\$1,289			68.1 Proced.	184.11	1.04
P31	Hospital Visits		7	\$392			68.1 Proced.	55.94	0.32
P32	Office/Home Visits		395	\$17,886			3,841.2 Proced.	45.28	14.49
P34	Therapeutic Injections		38	\$1,526			369.5 Proced.	40.14	1.24
P35	Allergy Testing		-	\$0			- Proced.	0.00	0.00
P36	Allergy Immunotherapy		31	\$591			301.5 Proced.	19.06	0.48
P39	Emergency Room Visits		22	\$1,866			213.9 Proced.	84.81	1.51
P52	Consults		37	\$3,191			359.8 Proced.	86.24	2.59
P53	Physical Therapy		-	\$0			- Proced.	0.00	0.00
P54	Cardiovascular		38	\$508			369.5 Proced.	13.36	0.41
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		224	\$10,659			2,178.3 Proced.	47.58	8.64
P60a	Pathology		178	\$2,891			1,731.0 Proced.	16.24	2.34
P41	Immunizations		24	\$381			233.4 Proced.	15.86	0.31
P42	Well Baby Exams		-	\$0			- Proced.	0.00	0.00
P44	Vision Exams		3	\$86			29.2 Proced.	28.75	0.07
P45	Hearing/Speech Exams		2	\$45			19.4 Proced.	22.45	0.04
P43	Physical Exams		69	\$3,173			671.0 Proced.	45.98	2.57
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		126	\$4,495			1,225.3 Proced.	35.67	3.64
P67	Outpatient Alcohol/Drug		8	\$261			77.8 Proced.	32.64	0.21
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		-	\$0			- Proced.	0.00	0.00
P37	Miscellaneous Medical		58	\$2,744			564.0 Proced.	47.31	2.22
	<b>Subtotal</b>		<b>192</b>	<b>\$60,976</b>			<b>12,982.2 Proced.</b>	<b>\$45.67</b>	<b>\$49.41</b>
<b>Other</b>									
P81	Prescription Drugs		1,573	\$35,023			15,296.6 Scripts	\$22.27	\$28.39
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		6	\$2,529			58.3 Proced.	421.53	2.05
P84	Durable Medical Equipment		6	\$788			58.3 Proced.	131.32	0.64
P85	Prosthetics		-	\$0			- Proced.	0.00	0.00
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		21	\$419			204.2 Proced.	19.96	0.34
	<b>Subtotal</b>		<b>1,606</b>	<b>\$38,760</b>			<b>15,617.4 Proced.</b>	<b>\$24.13</b>	<b>\$31.41</b>
CAP	Capitations		-	\$17,713					\$14.35
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$247,237</b>					<b>\$200.35</b>

**Exhibit 49**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Walla Walla**

Member Months 19,215

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	30	83	\$209,136	18.7	2.77	51.8 Days	\$2,519.71	\$10.88
I12	Surgical	27	111	\$408,194	16.9	4.10	69.3 Days	\$3,677.43	21.24
I13	Psychiatric	2	16	\$9,725	1.2	8.33	10.0 Days	\$607.79	0.51
I14	Alcohol/Drug	3	51	\$10,056	1.9	16.79	31.9 Days	\$197.18	0.52
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	2	5	\$3,501	1.2	2.58	3.1 Days	\$700.26	0.18
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>64</b>	<b>266</b>	<b>\$640,612</b>	<b>39.9</b>	<b>4.16</b>	<b>166.1 Days</b>	<b>\$2,408.61</b>	<b>\$33.34</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		438	\$93,101			273.5 Cases	\$212.56	\$4.84
O12	Outpatient Surgery		141	\$178,883			88.1 Cases	1,268.67	9.31
O13	Radiology		548	\$70,889			342.2 Cases	129.36	3.69
O15	Pathology		565	\$49,187			352.8 Cases	87.06	2.56
O20a	Maternity Nondelivery		29	\$10,197			18.1 Cases	351.61	0.53
O21a	Pharmacy and Blood		98	\$68,203			61.2 Cases	695.95	3.55
O17	Cardiovascular		49	\$23,260			30.6 Cases	474.69	1.21
O18	PT/OT/ST		45	\$8,815			28.1 Cases	195.89	0.46
O19	Other		82	\$6,543			51.2 Cases	79.79	0.34
	<b>Subtotal</b>		<b>1,995</b>	<b>\$509,077</b>			<b>1,245.8 Cases</b>	<b>\$255.20</b>	<b>\$26.49</b>
<b>Physician</b>									
P11	Inpatient Surgery		75	\$29,365			46.8 Proced.	\$391.54	\$1.53
P12	Inpatient Surgery - Asst		16	\$2,435			10.0 Proced.	152.16	0.13
P13	Inpatient Anesthesia		34	\$12,767			21.2 Proced.	375.49	0.66
P14	Outpatient Surgery		334	\$61,713			208.6 Proced.	184.77	3.21
P15	Office Surgery		366	\$23,426			228.6 Proced.	64.01	1.22
P16	Outpatient Anesthesia		113	\$34,054			70.6 Proced.	301.36	1.77
P31	Hospital Visits		191	\$9,458			119.3 Proced.	49.52	0.49
P32	Office/Home Visits		4,565	\$212,069			2,850.9 Proced.	46.46	11.04
P34	Therapeutic Injections		725	\$12,484			452.8 Proced.	17.22	0.65
P35	Allergy Testing		343	\$1,805			214.2 Proced.	5.26	0.09
P36	Allergy Immunotherapy		98	\$3,690			61.2 Proced.	37.65	0.19
P39	Emergency Room Visits		472	\$28,087			294.8 Proced.	59.51	1.46
P52	Consults		304	\$31,469			189.9 Proced.	103.52	1.64
P53	Physical Therapy		86	\$1,847			53.7 Proced.	21.48	0.10
P54	Cardiovascular		270	\$5,948			168.6 Proced.	22.03	0.31
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		1,629	\$49,766			1,017.3 Proced.	30.55	2.59
P60a	Pathology		5,599	\$104,087			3,496.6 Proced.	18.59	5.42
P41	Immunizations		731	\$10,190			456.5 Proced.	13.94	0.53
P42	Well Baby Exams		16	\$1,503			10.0 Proced.	93.91	0.08
P44	Vision Exams		118	\$4,983			73.7 Proced.	42.23	0.26
P45	Hearing/Speech Exams		57	\$1,380			35.6 Proced.	24.21	0.07
P43	Physical Exams		1,197	\$56,897			747.5 Proced.	47.53	2.96
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		174	\$7,283			108.7 Proced.	41.86	0.38
P67	Outpatient Alcohol/Drug		66	\$1,538			41.2 Proced.	23.30	0.08
P21a	Maternity - Normal Deliveries		1	\$1,129			0.6 Proced.	1,128.87	0.06
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		8	\$2,709			5.0 Proced.	338.60	0.14
P37	Miscellaneous Medical		469	\$25,711			292.9 Proced.	54.82	1.34
	<b>Subtotal</b>		<b>718</b>	<b>\$737,794</b>			<b>11,276.8 Proced.</b>	<b>\$40.86</b>	<b>\$38.40</b>
<b>Other</b>									
P81	Prescription Drugs		15,435	\$312,451			9,639.3 Scripts	\$20.24	\$16.26
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		71	\$38,362			44.3 Proced.	540.31	1.99
P84	Durable Medical Equipment		120	\$5,955			74.9 Proced.	49.63	0.31
P85	Prosthetics		2	\$245			1.2 Proced.	122.60	0.01
P89	Glasses/Contacts		1	\$0			0.6 Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		196	\$9,440			122.4 Proced.	48.16	0.49
	<b>Subtotal</b>		<b>15,825</b>	<b>\$366,454</b>			<b>9,882.7 Proced.</b>	<b>\$23.16</b>	<b>\$19.07</b>
CAP	Capitations		-	\$436,200					\$22.70
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$2,690,137</b>					<b>\$140.00</b>

**Exhibit 50**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Whatcom**

Member Months 44,485

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	64	296	\$829,360	17.3	4.61	79.8 Days	\$2,801.89	\$18.63
I12	Surgical	76	239	\$1,475,916	20.5	3.15	64.5 Days	\$6,175.38	33.19
I13	Psychiatric	9	102	\$56,375	2.4	11.46	27.5 Days	\$552.69	1.27
I14	Alcohol/Drug	9	89	\$34,688	2.4	10.00	24.0 Days	\$389.75	0.78
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	2	4	\$7,961	0.5	2.20	1.1 Days	\$1,990.24	0.18
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	1	2	\$2,160	0.3	1.67	0.5 Days	\$1,079.88	0.04
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>161</b>	<b>732</b>	<b>\$2,406,459</b>	<b>43.4</b>	<b>4.55</b>	<b>197.4 Days</b>	<b>\$3,288.51</b>	<b>\$54.10</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		629	\$362,811			169.7 Cases	\$576.81	\$8.16
O12	Outpatient Surgery		118	\$363,488			31.8 Cases	3,080.41	8.16
O13	Radiology		126	\$186,661			34.0 Cases	1,481.44	4.20
O15	Pathology		141	\$47,764			38.0 Cases	338.75	1.07
O20a	Maternity Nondelivery		29	\$23,752			7.8 Cases	819.03	0.53
O21a	Pharmacy and Blood		85	\$99,670			22.9 Cases	1,172.59	2.24
O17	Cardiovascular		31	\$46,837			8.4 Cases	1,510.88	1.06
O18	PT/OT/ST		64	\$21,147			17.3 Cases	330.42	0.48
O19	Other		238	\$34,181			64.2 Cases	143.62	0.77
	<b>Subtotal</b>		<b>1,461</b>	<b>\$1,186,311</b>			<b>394.1 Cases</b>	<b>\$812.01</b>	<b>\$26.67</b>
<b>Physician</b>									
P11	Inpatient Surgery		272	\$87,092			73.4 Proced.	\$320.19	\$1.96
P12	Inpatient Surgery - Asst		36	\$3,779			9.7 Proced.	104.97	0.08
P13	Inpatient Anesthesia		85	\$53,472			22.9 Proced.	629.09	1.20
P14	Outpatient Surgery		1,167	\$267,317			314.8 Proced.	229.06	6.01
P15	Office Surgery		1,148	\$143,141			309.7 Proced.	124.69	3.22
P16	Outpatient Anesthesia		173	\$58,208			46.7 Proced.	336.46	1.31
P31	Hospital Visits		612	\$31,930			165.1 Proced.	52.17	0.72
P32	Office/Home Visits		10,699	\$546,813			2,886.1 Proced.	51.11	12.29
P34	Therapeutic Injections		1,050	\$75,282			283.2 Proced.	71.70	1.69
P35	Allergy Testing		628	\$4,744			169.4 Proced.	7.55	0.11
P36	Allergy Immunotherapy		342	\$11,253			92.3 Proced.	32.90	0.25
P39	Emergency Room Visits		756	\$57,796			203.9 Proced.	76.45	1.30
P52	Consults		872	\$84,521			235.2 Proced.	96.93	1.90
P53	Physical Therapy		194	\$3,876			52.3 Proced.	19.98	0.09
P54	Cardiovascular		960	\$37,169			259.0 Proced.	38.72	0.84
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		5,421	\$953,209			1,462.3 Proced.	175.84	21.43
P60a	Pathology		21,580	\$564,156			5,821.3 Proced.	26.14	12.68
P41	Immunizations		1,442	\$28,889			389.0 Proced.	20.03	0.65
P42	Well Baby Exams		37	\$3,356			10.0 Proced.	90.70	0.08
P44	Vision Exams		279	\$12,912			75.3 Proced.	46.28	0.29
P45	Hearing/Speech Exams		95	\$1,868			25.6 Proced.	19.66	0.04
P43	Physical Exams		3,463	\$202,210			934.2 Proced.	58.39	4.55
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		1,994	\$78,739			537.9 Proced.	39.49	1.77
P67	Outpatient Alcohol/Drug		41	\$1,685			11.1 Proced.	41.09	0.04
P21a	Maternity - Normal Deliveries		3	\$4,198			0.8 Proced.	1,399.21	0.09
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		26	\$5,498			7.0 Proced.	211.45	0.12
P37	Miscellaneous Medical		1,649	\$271,596			444.8 Proced.	164.70	6.10
	<b>Subtotal</b>		<b>3,713</b>	<b>\$3,594,709</b>			<b>14,843.0 Proced.</b>	<b>\$65.33</b>	<b>\$80.81</b>
<b>Other</b>									
P81	Prescription Drugs		49,460	\$1,048,585			13,342.0 Scripts	\$21.20	\$23.57
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		207	\$59,537			55.8 Proced.	287.62	1.34
P84	Durable Medical Equipment		185	\$12,889			49.9 Proced.	69.67	0.29
P85	Prosthetics		18	\$4,669			4.9 Proced.	259.38	0.11
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		1	\$0			0.3 Proced.	0.00	0.00
P99a	Unknown		508	\$37,588			137.0 Proced.	73.99	0.84
	<b>Subtotal</b>		<b>50,379</b>	<b>\$1,163,268</b>			<b>13,589.9 Proced.</b>	<b>\$23.09</b>	<b>\$26.15</b>
CAP	Capitations		-	\$584,079					\$13.13
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$8,934,826</b>					<b>\$200.85</b>

**Exhibit 51**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Whitman**

Member Months 6,905

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	12	35	\$95,324	20.9	2.91	60.8 Days	\$2,723.54	\$13.80
I12	Surgical	9	33	\$144,640	15.6	3.67	57.3 Days	\$4,383.03	20.93
I13	Psychiatric	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I14	Alcohol/Drug	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>21</b>	<b>68</b>	<b>\$239,964</b>	<b>36.5</b>	<b>3.24</b>	<b>118.1 Days</b>	<b>\$3,531.13</b>	<b>\$34.75</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		113	\$59,572			196.4 Cases	\$527.19	\$8.63
O12	Outpatient Surgery		68	\$135,614			118.2 Cases	1,994.32	19.64
O13	Radiology		199	\$65,596			345.8 Cases	329.63	9.50
O15	Pathology		200	\$20,889			347.6 Cases	104.44	3.03
O20a	Maternity Nondelivery		28	\$8,170			48.7 Cases	291.77	1.18
O21a	Pharmacy and Blood		20	\$2,022			34.8 Cases	101.12	0.29
O17	Cardiovascular		9	\$3,874			15.6 Cases	430.49	0.56
O18	PT/OT/ST		31	\$7,578			53.9 Cases	244.46	1.10
O19	Other		29	\$3,618			50.4 Cases	124.75	0.52
	<b>Subtotal</b>		<b>697</b>	<b>\$306,933</b>			<b>1,211.4 Cases</b>	<b>\$440.33</b>	<b>\$44.45</b>
<b>Physician</b>									
P11	Inpatient Surgery		35	\$11,280			60.8 Proced.	\$322.28	\$1.63
P12	Inpatient Surgery - Asst		9	\$702			15.6 Proced.	77.98	0.10
P13	Inpatient Anesthesia		14	\$10,793			24.3 Proced.	770.96	1.56
P14	Outpatient Surgery		149	\$26,376			258.9 Proced.	177.02	3.82
P15	Office Surgery		188	\$18,014			326.7 Proced.	95.82	2.61
P16	Outpatient Anesthesia		40	\$18,706			69.5 Proced.	467.64	2.71
P31	Hospital Visits		71	\$5,646			123.4 Proced.	79.53	0.82
P32	Office/Home Visits		1,759	\$86,989			3,056.9 Proced.	49.45	12.60
P34	Therapeutic Injections		242	\$16,487			420.6 Proced.	68.13	2.39
P35	Allergy Testing		7	\$1,020			12.2 Proced.	145.69	0.15
P36	Allergy Immunotherapy		98	\$3,628			170.3 Proced.	37.02	0.53
P39	Emergency Room Visits		140	\$13,599			243.3 Proced.	97.14	1.97
P52	Consults		127	\$12,053			220.7 Proced.	94.90	1.75
P53	Physical Therapy		52	\$1,030			90.4 Proced.	19.81	0.15
P54	Cardiovascular		107	\$4,432			186.0 Proced.	41.42	0.64
P65	Chiropractor		11	\$256			19.1 Proced.	23.29	0.04
P50a	Radiology		779	\$43,094			1,353.8 Proced.	55.32	6.24
P60a	Pathology		2,733	\$48,888			4,749.6 Proced.	17.89	7.08
P41	Immunizations		274	\$4,366			476.2 Proced.	15.94	0.63
P42	Well Baby Exams		11	\$1,035			19.1 Proced.	94.09	0.15
P44	Vision Exams		33	\$1,314			57.3 Proced.	39.81	0.19
P45	Hearing/Speech Exams		10	\$197			17.4 Proced.	19.68	0.03
P43	Physical Exams		473	\$20,736			822.0 Proced.	43.84	3.00
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		208	\$7,566			361.5 Proced.	36.38	1.10
P67	Outpatient Alcohol/Drug		3	\$0			5.2 Proced.	0.00	0.00
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		4	\$770			7.0 Proced.	192.44	0.11
P37	Miscellaneous Medical		229	\$19,333			398.0 Proced.	84.42	2.80
	<b>Subtotal</b>		<b>444</b>	<b>\$378,310</b>			<b>13,565.8 Proced.</b>	<b>\$48.46</b>	<b>\$54.79</b>
<b>Other</b>									
P81	Prescription Drugs		7,790	\$177,465			13,538.0 Scripts	\$22.78	\$25.70
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		39	\$24,281			67.8 Proced.	622.59	3.52
P84	Durable Medical Equipment		43	\$2,158			74.7 Proced.	50.18	0.31
P85	Prosthetics		1	\$0			1.7 Proced.	0.00	0.00
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		36	\$5,100			62.6 Proced.	141.68	0.74
	<b>Subtotal</b>		<b>7,909</b>	<b>\$209,004</b>			<b>13,744.8 Proced.</b>	<b>\$26.43</b>	<b>\$30.27</b>
CAP	Capitations		-	\$20					\$0.00
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$1,134,232</b>					<b>\$164.26</b>

**Exhibit 52**  
**Washington Medicaid Cost Model Summary**  
**Data Incurred Calendar Year 2008, Paid Thru 4/2009**  
**All Plans**  
**FY09**  
**All Ages**  
**Yakima**

Member Months 152,394

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
<b>Hospital Inpatient</b>									
I11	Medical	309	1,006	\$2,251,338	24.3	3.26	79.2 Days	\$2,237.91	\$14.77
I12	Surgical	176	661	\$2,476,132	13.9	3.74	52.0 Days	\$3,746.04	16.23
I13	Psychiatric	14	101	\$82,025	1.1	7.27	8.0 Days	\$812.13	0.54
I14	Alcohol/Drug	10	162	\$46,471	0.8	16.00	12.8 Days	\$286.86	0.31
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	27	66	\$114,862	2.1	2.48	5.2 Days	\$1,740.34	0.75
I23	Maternity - Well Newborn	2	2	\$2,172	0.2	1.00	0.2 Days	\$1,086.15	0.02
I25	Maternity - Nondelivery	16	31	\$68,044	1.3	1.85	2.4 Days	\$2,194.97	0.44
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	<b>Subtotal</b>	<b>554</b>	<b>2,029</b>	<b>\$5,041,045</b>	<b>43.7</b>	<b>3.66</b>	<b>159.8 Days</b>	<b>\$2,484.03</b>	<b>\$33.08</b>
<b>Hospital Outpatient</b>									
O11	Emergency Hospital		3,513	\$867,417			276.6 Cases	\$246.92	\$5.69
O12	Outpatient Surgery		616	\$1,000,802			48.5 Cases	1,624.68	6.57
O13	Radiology		4,349	\$479,961			342.5 Cases	110.36	3.15
O15	Pathology		1,858	\$146,060			146.3 Cases	78.61	0.96
O20a	Maternity Nondelivery		282	\$66,551			22.2 Cases	236.00	0.44
O21a	Pharmacy and Blood		658	\$2,152,760			51.8 Cases	3,271.67	14.12
O17	Cardiovascular		120	\$90,322			9.4 Cases	752.68	0.59
O18	PT/OT/ST		181	\$44,782			14.3 Cases	247.41	0.29
O19	Other		888	\$102,741			69.9 Cases	115.70	0.67
	<b>Subtotal</b>		<b>12,465</b>	<b>\$4,951,395</b>			<b>981.5 Cases</b>	<b>\$397.24</b>	<b>\$32.49</b>
<b>Physician</b>									
P11	Inpatient Surgery		493	\$131,822			38.8 Proced.	\$267.39	\$0.86
P12	Inpatient Surgery - Asst		58	\$8,792			4.6 Proced.	151.59	0.06
P13	Inpatient Anesthesia		192	\$95,253			15.1 Proced.	496.11	0.62
P14	Outpatient Surgery		2,533	\$525,122			199.5 Proced.	207.31	3.45
P15	Office Surgery		1,979	\$156,342			155.8 Proced.	79.00	1.03
P16	Outpatient Anesthesia		574	\$169,411			45.2 Proced.	295.14	1.11
P31	Hospital Visits		1,726	\$91,484			135.9 Proced.	53.00	0.60
P32	Office/Home Visits		31,677	\$1,459,388			2,494.4 Proced.	46.07	9.58
P34	Therapeutic Injections		2,756	\$70,314			217.0 Proced.	25.51	0.46
P35	Allergy Testing		729	\$1,966			57.4 Proced.	2.70	0.01
P36	Allergy Immunotherapy		10	\$889			0.8 Proced.	88.89	0.01
P39	Emergency Room Visits		3,899	\$270,256			307.0 Proced.	69.31	1.77
P52	Consults		1,687	\$143,152			132.8 Proced.	84.86	0.94
P53	Physical Therapy		620	\$12,165			48.8 Proced.	19.62	0.08
P54	Cardiovascular		2,230	\$60,082			175.6 Proced.	26.94	0.39
P65	Chiropractor		9	\$182			0.7 Proced.	20.18	0.00
P50a	Radiology		15,853	\$486,407			1,248.3 Proced.	30.68	3.19
P60a	Pathology		61,925	\$1,006,995			4,876.2 Proced.	16.26	6.61
P41	Immunizations		6,511	\$90,012			512.7 Proced.	13.82	0.59
P42	Well Baby Exams		45	\$4,088			3.5 Proced.	90.84	0.03
P44	Vision Exams		975	\$46,174			76.8 Proced.	47.36	0.30
P45	Hearing/Speech Exams		245	\$5,088			19.3 Proced.	20.77	0.03
P43	Physical Exams		9,337	\$411,557			735.2 Proced.	44.08	2.70
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		885	\$32,241			69.7 Proced.	36.43	0.21
P67	Outpatient Alcohol/Drug		578	\$6,118			45.5 Proced.	10.58	0.04
P21a	Maternity - Normal Deliveries		19	\$23,216			1.5 Proced.	1,221.90	0.15
P21b	Maternity - Cesarean Deliveries		11	\$5,552			0.9 Proced.	504.69	0.04
P21c	Maternity - Non Del. Services		82	\$14,751			6.5 Proced.	179.89	0.10
P37	Miscellaneous Medical		2,600	\$159,879			204.7 Proced.	61.49	1.05
	<b>Subtotal</b>		<b>4,175</b>	<b>\$5,488,695</b>			<b>11,830.2 Proced.</b>	<b>\$36.53</b>	<b>\$36.02</b>
<b>Other</b>									
P81	Prescription Drugs		94,584	\$1,732,433			7,447.9 Scripts	\$18.32	\$11.37
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		613	\$244,682			48.3 Proced.	399.15	1.61
P84	Durable Medical Equipment		557	\$55,758			43.9 Proced.	100.10	0.37
P85	Prosthetics		11	\$1,970			0.9 Proced.	179.08	0.01
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		868	\$101,469			68.3 Proced.	116.90	0.67
	<b>Subtotal</b>		<b>96,633</b>	<b>\$2,136,312</b>			<b>7,609.3 Proced.</b>	<b>\$22.11</b>	<b>\$14.02</b>
CAP	Capitations		-	\$3,870,542					\$25.40
Err	Unknown Source		-	\$0					\$0.00
	<b>Total Medical Cost</b>			<b>\$21,487,989</b>					<b>\$141.00</b>

Exhibit 53  
 Washington Medicaid Cost Model Summary  
 Data Incurred Calendar Year 2008, Paid Thru 4/2009  
 All Plans  
 FY09  
 All Ages  
 Unknown

Member Months 783

Cost Model Line	Benefit	Total Admits	Total Days/Services	Total Paid	Annual Admits Per 1,000	Average Length of Stay	Annual Utilization Per 1,000	Average Cost Service	Paid PMPM
Hospital Inpatient									
I11	Medical	1	2	\$4,393	15.3	2.01	30.7 Days	\$2,196.64	\$5.62
I12	Surgical	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I13	Psychiatric	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I14	Alcohol/Drug	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I31	SNF	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I21a	Maternity - Mother	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I23	Maternity - Well Newborn	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I25	Maternity - Nondelivery	-	-	\$0	-	0.00	- Days	\$0.00	0.00
I24a	Maternity - Neonates	-	-	\$0	-	0.00	- Days	0.00	0.00
	Subtotal	1	2	\$4,393	15.3	2.01	30.7 Days	\$2,193.15	\$5.61
Hospital Outpatient									
O11	Emergency Hospital		14	\$3,572			214.6 Cases	\$255.13	\$4.56
O12	Outpatient Surgery		5	\$10,989			76.6 Cases	2,197.78	14.03
O13	Radiology		12	\$1,192			183.9 Cases	99.34	1.52
O15	Pathology		8	\$494			122.6 Cases	61.79	0.63
O20a	Maternity Nondelivery		-	\$0			- Cases	0.00	0.00
O21a	Pharmacy and Blood		2	\$25,267			30.7 Cases	12,633.51	32.32
O17	Cardiovascular		3	\$559			46.0 Cases	186.41	0.71
O18	PT/OT/ST		-	\$0			- Cases	0.00	0.00
O19	Other		-	\$0			- Cases	0.00	0.00
	Subtotal		44	\$42,073			674.4 Cases	\$956.12	\$53.73
Physician									
P11	Inpatient Surgery		-	\$0			- Proced.	\$0.00	\$0.00
P12	Inpatient Surgery - Asst		-	\$0			- Proced.	0.00	0.00
P13	Inpatient Anesthesia		-	\$0			- Proced.	0.00	0.00
P14	Outpatient Surgery		17	\$3,574			260.5 Proced.	210.24	4.56
P15	Office Surgery		31	\$2,039			475.1 Proced.	65.77	2.60
P16	Outpatient Anesthesia		4	\$1,281			61.3 Proced.	320.22	1.64
P31	Hospital Visits		2	\$102			30.7 Proced.	50.77	0.13
P32	Office/Home Visits		188	\$9,751			2,881.2 Proced.	51.87	12.45
P34	Therapeutic Injections		21	\$164			321.8 Proced.	7.79	0.21
P35	Allergy Testing		-	\$0			- Proced.	0.00	0.00
P36	Allergy Immunotherapy		-	\$0			- Proced.	0.00	0.00
P39	Emergency Room Visits		12	\$694			183.9 Proced.	57.86	0.89
P52	Consults		9	\$780			137.9 Proced.	86.67	1.00
P53	Physical Therapy		17	\$444			260.5 Proced.	26.11	0.57
P54	Cardiovascular		14	\$367			214.6 Proced.	26.19	0.47
P65	Chiropractor		-	\$0			- Proced.	0.00	0.00
P50a	Radiology		68	\$2,256			1,042.1 Proced.	33.18	2.88
P60a	Pathology		387	\$5,147			5,931.0 Proced.	13.30	6.57
P41	Immunizations		39	\$593			597.7 Proced.	15.19	0.76
P42	Well Baby Exams		2	\$176			30.7 Proced.	87.90	0.22
P44	Vision Exams		9	\$373			137.9 Proced.	41.48	0.48
P45	Hearing/Speech Exams		1	\$12			15.3 Proced.	12.45	0.02
P43	Physical Exams		60	\$2,407			919.5 Proced.	40.11	3.07
P64a	Podiatrist		-	\$0			- Proced.	0.00	0.00
P66	Outpatient Psychiatric		9	\$1,318			137.9 Proced.	146.43	1.68
P67	Outpatient Alcohol/Drug		-	\$0			- Proced.	0.00	0.00
P21a	Maternity - Normal Deliveries		-	\$0			- Proced.	0.00	0.00
P21b	Maternity - Cesarean Deliveries		-	\$0			- Proced.	0.00	0.00
P21c	Maternity - Non Del. Services		-	\$0			- Proced.	0.00	0.00
P37	Miscellaneous Medical		10	\$477			153.3 Proced.	47.73	0.61
	Subtotal		19	\$31,954			13,792.9 Proced.	\$35.50	\$40.81
Other									
P81	Prescription Drugs		568	\$17,250			8,705.0 Scripts	\$30.37	\$22.03
P82	Home Health Care		-	\$0			- Scripts	\$0.00	\$0.00
P83	Ambulance		2	\$591			30.7 Proced.	295.60	0.76
P84	Durable Medical Equipment		10	\$1,354			153.3 Proced.	135.37	1.73
P85	Prosthetics		-	\$0			- Proced.	0.00	0.00
P89	Glasses/Contacts		-	\$0			- Proced.	0.00	0.00
P88a	Hearing Aids		-	\$0			- Proced.	0.00	0.00
P90a	Dental		-	\$0			- Proced.	0.00	0.00
P99a	Unknown		5	\$375			76.6 Proced.	74.96	0.48
	Subtotal		585	\$19,570			8,965.6 Proced.	\$33.45	\$24.99
CAP	Capitations		-	\$0					\$0.00
Err	Unknown Source		-	\$0					\$0.00
	Total Medical Cost			\$97,990					\$125.15